Year-wise detailed Abstract of CA scheme for Non Forest Land (NFL) for 45:00 Ha in Sy.No. 322 of PANGIDIMADARA village of Tiryani Mandal of Asflabad Division of Kumuram Bheem-Asflabad District in lieu of Diversion of Forest land for (14) Road projects in Asflabad & Kaghaznagar Divisions of Kumuram Bheem-Asflabad District under LWE Scheme of R & B Department.	
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		Unit Cost		2023-24			2024-25			2025-26			2026-27		7	2027-28		17	67-8707	1
Item of Work	Phy	2023- 24(Rs.)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost F (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
2	5	4	s	9	7	8	6	10	II	12	13	14	15	16	17	18	19	20	21	22
Cultural Operations																		-		
Singling and Coppicing to existing growth	На	1536.44		1690.084		45	1859	0.8366		2045.00		45.00	2249.50	1.01228		2474.45		45.00	2721.90	1.22485
Formation of New Fire Lines of 5.00 M width (03.01.04)	KM	9705	0.000	10676	0.000	15.000	11743	1.761									+			
Maintanace of Fire Lines ( 5.00 mtr width) (03.04.05)	KM	6386	0	7025	0.000	0.000	7727	0.000	15.000	8500	1.275	15.000	9350	1.402	15.000	10285	1.543	15.000	11313	1.697
Fire Watch Tower	LS	1500000	-	1500000	15.000														-	
Sub Total:		Barren ever	A Section and the		15.000			2.598	a state and the	Received and a	1.275		S THOPS	2.415		5 24 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.543			2.922
SMC Works																				
Construction of Check Dams	No	600000		660000		2.00	726000	14.52	2	798600	15.97									
Construction of Percolation Tanks	No	200000		220000		3	242000	7.26	5	266200	13.31						-			
Construction of Mini Percolation Tanks	No	50000		55000		5	60500	3.03	5	66550	3.33									
Sub Total:		S. Sanda B.			0.000	No. of the second		24.805	and the second of		32.610			0.000		Section 2.	0.000	and the second second		0.000
Protection																				
Construction of boundary pillars @40 m intervel	No's	10000		11000	0.000	178	12100	21.478	0	13310	0.000									
Erection of Chain Link Fencing	km	2200000		2420000	0.000	7.10	2662000	189.002									-	-	-	
Construction of Protection Camp	No	800000		880000	0.000	-	968000	9.680												
Sub Total:					0.000		のないないと	220.2		中国の	0.000			0.000			0.000			0.000
Nursery activities (including casualities)																				
Purchase of Gachakaya Bag Plants of size 6"x8" for Planting on th trency done by user agency	Plant	10.000	19250	11.000	2.118	0.00	12.10	0.000	0	13.31	0.000									
Purchase of Gachakaya Bag Plants of size 6"x8" for Revist of Stabillization	Plant	9.773		10.750		2100	13.01	0.924	0.00	14.31	0.000	0	15.74	0.000						
Sub Total:	1000	Contraction of the			2.118		and the second	0.924	Sector Maria		0.000		の日本の	0.000			0.000	Service of the		0.000
Nursery Infrastructure																				
Nursery Infrastructure	Ls				0.000	0	LS	0.000			0.000			0.000			0			
Sub Total:	100			A here and here	0.000			0.000			0.000			0.000	Solution of the second		0.000	Cristian -		0.000
Planting activities (LI method) - (3m x3m) -																				
Stabilization of Gachakaya Seedlinngs	На	47700	7.00	52470	3.673	7.10	57717	4.098												
Revisit	На	47700		52470	0.000	0.00	57717	0.000	7.10	63489	4.508									
Sub Total:	20				3.673			4.098	Sector Market	Territoria and	4.508			0.000	10 10 10 10 10 10 10 10 10 10 10 10 10 1	1	0.000			0.000
Misc - Infrastructure & Admin. Charges																		-	-	
Monitoring and Awareness - Publicity	LS							2.00000			2.00000			2.000			2.000			2.000
Mobility. supervizing and infrastrurure of front line staff for better monitoring of improvement of forests and wildlife	-	400000	0	440000	0.000	-	4840000	48.400		5324000	0.000		5856400	0.000		6442040	0.000		7086244	0.00
Improvements / Maintenance of Offices	LS				1.000			1.000			1.000			0.500			0.500			0.500
Sub Total:	「「「「				1.000			51.400			3.000		1999	2.500	S S S S		2.500			2.500
Total					21.790			303.984			41.392			4.915			4.043			5.422
Adminstrative cost 10% over core activities					2.179			30.398			4.139			0.491			0.404			0.542
Cuand Total		A States and			12 060			06766						101 -						1000

## File No. PCCF-FC1/FC03/101/2022-FCA SECTION (Computer No. 469333 ) Receipt No : 2084522(5)/2023/FCA SECTION-PCCF

		2029-30				1		2031-32	2	1	032-33			2033-3	4		2034-3	85		2035-3	6	(	Grand '	lotal
Item of Work	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy		Fin
2	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46
iral Operations																								
ng and Coppicing to existing growth		2994.09		45.00	3293.50	1.48207		3622.85		45.00	3985.13	1,79331		4383.64		45.00	4822.01	2.16990				45.00		8.519
ation of New Fire Lines of 5.00 M width (03.01.04)																						15.00		1.761
anace of Fire Lines ( 5.00 mtr width) (03.04.05)	15.000	12445	1.867	15.000	13689	2.053	15.000	15058	2.259	15.000	16564	2.485	15.000	18220	2.733	15.000	20042	3.006	15.000	22046	3,307	165		23.627
Vatch Tower		1.4.655																				1		15.000
Sub Total:			1.867			3.535	1.1		2.259		astrik.	4.278	SIT .	1811.	2.733		1000	5.176			3.307	a line		48.907
Works										ASSAULT 1 30	1222311-011	1.07054	CODERCY.A.			12.2019/43			200000	1. 18 J. 1. 18 S. 1				
ruction of Check Dams																						4		30.492
ruction of Percolation Tanks																						8		20.570
ruction of Mini Percolation Tanks																						10		6.353
Sub Total:	SAR. M	1. Carlos	0.000	and the		0.000	(Late)		0.000			0.000		0.000	0.000		and the second	0.000			0.000	13 Edda		57.415
ction	1000	A NAMES OF STREET		ALCONS-	DARTIN RESERVE	01000	1079BS00	N710183/011	0.000	and second	1999-1999-1999	0.000	Section	No. 2 Conception	0.000	210558	141000000	0,000	Surged Di	20000000000000	0.000	2,3013(1)(1)	122101252	entie
ruction of boundary pillars @40 m intervel																						178		21.478
on of Chain Link Fencing																						7	1000	189.002
ruction of Protection Camp																								9.680
Sub Total:	and the second second		0.000			0.000		(See e)	0.000		la desta desta Construcción desta de	0.000	ANZ STA		0.000		dire di	0.000		e operation of the second s	0.000		Sterin	220,160
ery activities (including casualities)																-								
ase of Gachakaya Bag Plants of size 6"x8" for Planting on cg done by user agency																						19250		2.118
ase of Gachakaya Bag Plants of size 6"x8" for Revist of																						7100		0.924
ization Sub Total:	17.121.144	Statution.	0.000	COURSES	Selected .	0.000	Sec. 1	arsard a	0.000	ALE ALE	STATE OF	0.000	SERVICE D	Selfin from	0.000	Wields	171-77-08-00-	0.000	To State	a) fandred	0.000	MANY NO.	Discontain.	2011
oub rount	A LEARNING		0.000	12/310	ANNARA.	0.000		(EMIG)	0.000		46,000	0.000			0.000	Selling.	and the second	0.000	6.535	423633	0.000	10 Postoria	121.1.4	3.041
ry Infrastructure																						0		0.000
y minasiruciuic Sub Total:	12630	CONSTRUCTION OF	0.000	1990 MA		0.000	AN APPENDE		0.000	18.22571	21100003	0.000	STATES ?	No. Contraction	0.000	203	Sector Sol	0.000	12578-210	and a los	0.000	0	William.	0.000
ng activities ( L1 method) - (3m x3m) -	20mmman	10/12/19/19	0.000	14868	(Listan)	0.000	STATIST.	1. States	0.000			0.000	ANE N	12010	0.000	19930	Maria (	0.000	11.20		0.000	(College)	NO DA	0.000
zation of Gachakaya Seedlinngs					-	-				-												11.10		7,771
zanon or Oachakaya Seconnings																1						14.10		
Sub Total:	200364646	1.000000	0.000	0.008	SAMALA.	0.000	List?!?!	SAMPLE	0.000	Alterator	Store States	0.000	New York	N. S.	0.000	AND DE	2.00981270	0.000	100000	10000	0.000	7.10	CONSCR.	4.508
Infrastructure & Admin. Charges	19913 192	STORES AND	0.000	630,00	Maring P	0.000	and the	and the	0.000			0.000			0.000	1999	AND STOL	0.000			0.000	STREET.	103126	12.279
oring and Awareness - Publicity																								10.000
oring and Awareness - Publicity ity, supervizing and infrastrurure of front line staff for																								10.000
nonitoring of improvement of forests and wildlife		7794868	0.000		8574355	0.000		9431791	0.000		10374970	0.000		11412467	0.000		12553714	0.000		13809085	0.000			48.400
ements / Maintenance of Offices	(all and a		0.500			0.500	1.44		0.500	- Aline		0.500	-	and the st	0.500		-	0.500			0.500			8.000
Sub Total:			0.500			0.500			0.500			0,500			0.500		NA AL	0.500			0.500		22.4	66.400
Total			2.367			4.035			2.759			4.778			3.233			5.676	1186		3.807		3.18	408.20
nstrative cost 10% over core activities			0.237			0.404			0.276			0.478			0.323			0.568			0.381			40.820
Grand Total			2.603	1		4.439			3.035	+		5.256			3.556			6.244			4.188		Star S.	449,021

Year-wise detailed Abstract of CA scheme for Non Forest Land (NFL) for 45.00 Ha in Sy.No. 322 of PANGIDIMADARA village of Tiryani Mandal of Asifabad Division of Kumuram Bheem-Asifabad District in lieu of Diversion of Forest land for (14) Road projects in Asifabad & Kagbaznagar Divisions of Kumuram Bheem-Asifabad District under LWE Scheme of R & B Department.

District F KumramBh

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