

Receipt No : 2084522(5)/2023/FCA SECTION-PCCF

Year-wise detailed Abstract of CA scheme for Development of Degraded Forest Land (DFL) for 45.00 Ha in Compartment No. 55 of Itikalpahad Beat of Makidi Section of Sirpur Range of Kaghaznagar Division of Kumuram Bheem-Asifabad District in lieu of Diversion of Forest land for Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE Scheme of Roads & Building (R&B) Department.

Year-wise detailed Abstract  
Asifabad District

Sl. No	Item of Work	Phy	Unit Cost 2021-22 (Rs.)	2023-24			2024-25			2025-26			2026-27			2027-28			2028-29			2029-30		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
	DEGRADED FOREST LAND (DFL) 45.00 Ha																							
A	Nursery activities (including casualities)																							
1	Purchase of Bag Plants of size 6"x8"	Plant	10.000		11.000		60750	12.10	7.351	15188	13.31	2.021												
2	Conversion of bag plants from 6"x8" to 9"x11"	Plant	16.795		18.474		60750	20.32	12.345	15188	22.35	3.395												
3	Maintenance of Bag Plants of 9"x11"	Plant	9.773		10.750			13.01		60750	14.31	8.692	15188	15.74	9.56153									
	Sub Total:					0.000			19.696			14.109			9.562			0.000			0.000			0.000
	Nursery Infrastructure																							
4	Nursery Infrastructure	Ls			0.000	1	LS	15.000		5.000				0		0								
	Sub Total:				0.000			15.000		5.000			0.000		0.000			0.000			0.000			0.000
B	Planting activities (SMM) - (3m x3m) -45.00 Ha																							
5	Advance Operations	Ha	45918			45.00	55561	25.002																
6	Raising of Plantation	Ha	112749							45.00	150069	67.531												
7	1st Year Maintenance	Ha	44252										45.00	64789	29.155									
8	2nd Year Maintenance	Ha	53833													45.00	54488	24.520						
9	3rd Year Maintenance	Ha	18459																45.00	32700	14.715			
10	4th Year Maintenance	Ha	18459																		45.00	35970	16.187	
11	5th Year Maintenance	Ha	10322																					
12	6th Year Maintenance	Ha	2060																					
13	7th Year Maintenance	Ha	10322																					
14	8th Year Maintenance	Ha	2060																					
15	9th Year Maintenance	Ha	10322																					
16	10th Year Maintenance	Ha	2060																					
	Sub Total:					0.000		25.002		67.531			29.155		24.520			14.715			16.187			
C	Forest Protection																							
17	Digging of CPT (1X1.5X1 Mt) along the DFL boundaries	Km	60000		66000	0.000	3.110	72600	2.258															
18	Stabilization of CPT	Km	47700		52470			57717	0.000	3.110	63489	1.974												
19	Construction of Mini Percolation Tanks	No	50000		55000		10	60500	6.050															
20	Construction of Check dams	No	600000		660000		2	726000	14.520	2	798600	15.972												
	Sub Total:				0.000			22.828		17.946			0.000		0.000			0.000			0.000			0.000
D	Administrative Cost - 10% over DFL Activities				0.000			6.753		9.959			3.872		2.452			1.472			1.619			
	Total of DFL				0.000			89.279		114.545			42.588		26.972			16.187			17.805			



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t of CA scheme for Development of Degraded Forest Land (DFL) for 45.00 Ha in Compartment No. 55 of Itikalpahad Beat of Makidi Section of Sirpur Range of Kaghaznagar Division of Kumuram Bheem-  
t in lieu of Diversion of Forest land for Road projects in Asifabad & Kaghaznagar Divisions of Kumuram Bheem-Asifabad District under LWE Scheme of Roads & Building (R&B) Department.

Sl. No	Item of Work	2030-31			2031-32			2032-33			2033-34			2034-35			2035-36			Grand Total		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	44	45	46
	DEGRADED FOREST LAND (DFL) 45.00 Ha																					
	A Nursery activities (including casualties)																					
1	Purchase of Bag Plants of size 6"x8"																			75938		9.372
2	Conversion of bag plants from 6"x8" to 9"x11"																			75938		15.741
3	Maintenance of Bag Plants of 9"x11"																			75938		18.254
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			43.367
	Nursery Infrastructure																					
4	Nursery Infrastructure																			1		20.000
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			20.000
	B Planting activities (SMM) - (3m x3m) - 45.00 Ha																					
5	Advance Operations																			45.00		25.002
6	Raising of Plantation																			45.00		67.531
7	1st Year Maintenance																			45.00		29.155
8	2nd Year Maintenance																			45.00		24.520
9	3rd Year Maintenance																			45.00		14.715
10	4th Year Maintenance																			45.00		16.187
11	5th Year Maintenance	45.00	22125	9.956																45.00		9.956
12	6th Year Maintenance				45.00	4856	2.185													45.00		2.185
13	7th Year Maintenance							45.00	26771	12.047										45.00		12.047
14	8th Year Maintenance										45.00	5876	2.644							45.00		2.644
15	9th Year Maintenance													45.00	32393	14.577				45.00		14.577
16	10th Year Maintenance																45.00	7110	3.200	45.00		3.200
	Sub Total:			9.956			2.185			12.047			2.644			14.577			3.200			221.720
	C Forest Protection																					
17	Digging of CPT (1X1.5X1 Mt) along the DFL boundaries																			3.11		2.258
18	Stabilization of CPT																			3.11		1.974
19	Construction of Mini Percolation Tanks																			10.00		6.050
20	Construction of Check dams																			4.00		30.492
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			40.774
	D Administrative Cost - 10% over DFL Activities			0.996			0.219			1.205			0.264			1.458			0.320			30.59
	Total of DFL			10.952			2.404			13.252			2.909			16.035			3.519			356.447

  
District Forest Officer,  
KumramBheem-Asifabad