

Cost of Compensatory Afforestation (CA) Scheme over measuring 4.80 hac. in lieu of diversion of 9.60 hac. Forest land for construction of Bhaba Sagnam Attargo road within the jurisdiction of Kinnaur Forest Division at Reckong Peo and Distt. Kinnaur (H.P.) (Rate is calculated on the base of revised norm circulated by the Pr. CCF of Forests (HoEF) H.P vide his Office letter No. Ft. CAMPA/2010/Norm/Vol.III Dated 19 JUN 2023 for 2023-24 (w.e.f.01.4.2023)

| Area proposed to be diverted                                                       | 4.80                                            |                             |                 |                                          |              |
|------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------|-----------------|------------------------------------------|--------------|
| Total number of plants to be planted                                               | 1100 Nos./ Ha.                                  |                             |                 |                                          |              |
| Area proposed for plantation                                                       | NC-15 UF Kaksthal                               |                             |                 |                                          |              |
| Species to be planted                                                              | :- Coniferous and other broad live species.     |                             |                 |                                          |              |
| Particulars of works                                                               | Unit cost at wage structure for 2023-24 onwards | Year of execution of works. | Cost escalation | Unit cost after applying cost escalation | Total amount |
| Initial cost for raising compensatory afforestation over an area of 50.091 hectare | 112400                                          | 2024-25                     | 10%             | 123640                                   | 1186944      |
| 1 <sup>st</sup> year maintenance                                                   | 14200                                           | 2025-26                     | 20%             | 17040                                    | 163584       |
| 2 <sup>nd</sup> year maintenance                                                   | 9600                                            | 2026-27                     | 30%             | 12480                                    | 119808       |
| 3 <sup>rd</sup> year maintenance                                                   | 4900                                            | 2027-28                     | 40%             | 6860                                     | 65856        |
| 4 <sup>th</sup> year maintenance                                                   | 4900                                            | 2028-29                     | 50%             | 7350                                     | 70560        |
| 5 <sup>th</sup> year maintenance                                                   | 4900                                            | 2029-30                     | 60%             | 7840                                     | 75264        |
| 6 <sup>th</sup> year maintenance                                                   | 4900                                            | 2030-31                     | 70%             | 8330                                     | 79968        |
| 7 <sup>th</sup> year maintenance                                                   | 4900                                            | 2031-32                     | 80%             | 8820                                     | 84672        |
| 8 <sup>th</sup> year maintenance                                                   | 4900                                            | 2032-33                     | 90%             | 9310                                     | 89376        |
| 9 <sup>th</sup> year maintenance                                                   | 4900                                            | 2033-34                     | 100%            | 9800                                     | 94080        |
| 10 <sup>th</sup> year maintenance                                                  | 4900                                            | 2034-35                     | 110%            | 10290                                    | 98784        |
| <b>Total =</b>                                                                     |                                                 |                             |                 |                                          | 2128896      |
| Contingencies Charges @ 5%                                                         |                                                 |                             |                 |                                          | 106445       |
| <b>Total</b>                                                                       |                                                 |                             |                 |                                          | 2235341      |
| Departmental Charges @17.5%                                                        |                                                 |                             |                 |                                          | 391185       |
| <b>G.Total</b>                                                                     |                                                 |                             |                 |                                          | 2626525      |

  
Dy. Coservator of Forests,  
Kinnaur Forest Division,  
Distt. Kinnaur at R/ Peo