

Abstract

Estimate of CA Plantation Name of Scheme -Kotgal Project, Majga, GHORPAD
Model rate Structure for Commensatory Afforestation Model No.5 -Plant per Ha.625 (vide PCCF Order No.1312 dt.13/11/2013)

Sr.no.	Year of Operation	Man Days	Wages	Material Supply	Total	Other expenses	Total
1	Pre Monsoon Works	10562.50	3384013.75	4291850.00	7675863.75	537310	8213174
2	First Year operation	4387.75	1405747.35	1749450.00	3155197.35	220864	3376061
3	Second Year operation	2987.50	957135.25	257025.00	1214160.25	84991	1299151
4	Third Year operation	2409.50	771955.61	257025.00	1028980.61	72028	1101009
5	Fourth Year operation	946.50	303239.67	0.00	303239.67	21226	324466
6	Fifth Year operation	946.50	303239.67	0.00	303239.67	21226	324466
7	Sixth Year operation	946.50	303239.67	0.00	303239.67	21226	324466
8	Seventh Year operation	946.50	303239.67	0.00	303239.67	21226	324466
	Grand Total	24133.25	7731810.64	6555350.00	14287160.64	1000097.00	15287258

Range Forest Officer,
Samudrapur



Range - Hingni

Round - Seloo

Bit - Sindhi (Railway)

Zudpi Survey No. - 9 & 10

Mouza - Hiwara

Area 12.50 Hect.

(Amount in Rupees)

Sr. No.	Year of operation	Man days	Wages	Material supply	Total	Other expenses (Cont. & L. W.)	Total	Total amount (rounded off)
1	Pre Monsoon works	5212.38	1669940.70	33648.13	1703588.83	119251.22	1822840.05	1822840
2	First Year Operations	2016.00	645886.08	169265.50	815151.58	57060.61	872212.19	872212
3	Second Year Operations	912.13	292226.61	10245.88	302472.48	21173.07	323645.56	323646
4	Third Year Operations	689.63	220942.06	0.00	220942.06	15465.94	236408.00	236408
5	Fourth Year Operations	481.25	154182.88	0.00	154182.88	10792.80	164975.68	164976
6	Fifth Year Operations	481.25	154182.88	0.00	154182.88	10792.80	164975.68	164976
7	Sixth Year Operations	481.25	154182.88	0.00	154182.88	10792.80	164975.68	164976
8	Seventh Year Operations	481.25	154182.88	0.00	154182.88	10792.80	164975.68	164976
	Total	10755	3445726.9	213159.5	3658886.45	256122.051	3915008.5	3915008

Rs. 3915008/- (Rs. In Words- Thirty Nine Lakh Fifteen Thousand Eight Only)

Tech Sans. No.. 10 .. DT .. 14/8/2018

Technically Sanctioned Rs - 3915008/-

(In Words Rup - Thirty Nine Lakh Fifteen Thousand Eight Only)

वर्धन संरक्षक
(तैदू व वन्यजीव)
वर्धन विभाग, बघा

Admini Sans. No.. 24 .. DT. 14/8/18

Administratively Sanctioned Rs - 3915008/-

(In Words Rup - Thirty Nine Lakh Fifteen Thousand Eight Only)

Dy. Conservator of Forests
WARDHA Division

प्री एम. वाडे
Range Forest Officer
Hingni Range

Range - Hingni Round - Seloo Bit - Sindni (Railway)

Zudpi Survey No. - 285 Puza - Dahegaon

Area 10.00 Hect. (Amount in Rupees)

Sr. No.	Year of operation	Man days	Wages	Material supply	Total	Other expenses (Cont. & L. W.)	Total	Total amount (rounded off)
1	Pre Monsoon works	4169.90	1335952.56	26918.50	1362871.06	95400.97	1458272.04	1458272
2	First Year Operations	1612.80	516708.86	135412.40	652121.26	45648.49	697769.75	697770
3	Second Year Operations	729.70	233781.29	8196.70	241977.99	16938.46	258916.45	258916
4	Third Year Operations	551.70	176753.65	0.00	176753.65	12372.76	189126.40	189126
5	Fourth Year Operations	385.00	123346.30	0.00	123346.30	8634.24	131980.54	131981
6	Fifth Year Operations	385.00	123346.30	0.00	123346.30	8634.24	131980.54	131981
7	Sixth Year Operations	385.00	123346.30	0.00	123346.30	8634.24	131980.54	131981
8	Seventh Year Operations	385.00	123346.30	0.00	123346.30	8634.24	131980.54	131981
	Total	8604.1	2756581.6	170527.6	2927109.16	204897.641	3132006.8	3132007

Rs. 3132007/- (Rs. In Words- Thirty One Lakh Thirty Two Thousand Seven Only)

Tech Sans. No. 11 DT. 14/8/2018

Technically Sanctioned Rs - 3132007/-

(In Words Rup - Thirty One Lakh Thirty Two Thousand Seven Only)

Admini Sans. No. 05 DT. 14/8/18

Administratively Sanctioned Rs - 3132007/-

(In Words Rup - Thirty One Lakh Thirty Two Thousand Seven Only)

Range Forest Officer
वनाधिकारी
हिंगणी

अधिकारी
(वि. व. वन्यजाल)
अर्थ वनविभाग, अर्थ

Dy. Conservator of Forests
WARDHA Division

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Range - Hingni

Round - Seloo

Bit - Seloo

Zudpi Survey No. 70/1, 70/2

Mouza - Sukali St.

Area 10.00 Hect.

(Amount in Rupees)

Sr. No.	Year of operation	Man days	Wages	Material supply	Total	Other expenses (Cont. & L. W.)	Total	Total amount (rounded off)
1	Pre Monsoon works	4169.90	1335952.56	26918.50	1362871.06	95400.97	1458272.04	1458272
2	First Year Operations	1612.80	516708.86	135412.40	652121.26	45648.49	697769.75	697770
3	Second Year Operations	729.70	233781.29	8196.70	241977.99	16938.46	258916.45	258916
4	Third Year Operations	551.70	176753.65	0.00	176753.65	12372.76	189126.40	189126
5	Fourth Year Operations	385.00	123346.30	0.00	123346.30	8634.24	131980.54	131981
6	Fifth Year Operations	385.00	123346.30	0.00	123346.30	8634.24	131980.54	131981
7	Sixth Year Operations	385.00	123346.30	0.00	123346.30	8634.24	131980.54	131981
8	Seventh Year Operations	385.00	123346.30	0.00	123346.30	8634.24	131980.54	131981
	Total	8604.1	2756581.6	170527.6	2927109.16	204897.641	3132006.8	3132007

Rs. 3132007/- (Rs. In Words- Thirty One Lakh Thirty Two Thousand Seven Only)

Tech Sans. No. 12... DT. 14/8/2018

Technically Sanctioned Rs - 3132007/-

(In Words Rup - Thirty One Lakh Thirty Two Thousand Seven Only)

प्रमुख निरीक्षक
(सेवा व वन्यजीव)
वन विभाग, मध्य

Admini Sans. No. 06... DT. 14/8/18

Administratively Sanctioned Rs - 3132007/-

(In Words Rup - Thirty One Lakh Thirty Two Thousand Seven Only)

Dy. Conservator of Forests
Hingni Range

पी. एम. वाडे
Range Forest Officer
वन विभाग, मध्य
Hingni Range

Range - Hingni

Round - Kelzar

Bit - Hingad

Zudpl Survey No. 4

Mouza - Chincholi

Area 8.00 Hect.

(Amount in Rupees)

Sr. No.	Year of operation	Man days	Wages	Material supply	Total	Other expenses (Cont. & L. W.)	Total	Total amount (rounded off)
1	Pre Monsoon works	3335.92	1068762.05	21534.80	1090296.85	76320.78	1166617.63	1166618
2	First Year Operations	1290.24	413367.09	108329.92	521697.01	36518.79	558215.80	558216
3	Second Year Operations	583.76	187025.03	6557.36	193582.39	13550.77	207133.16	207133
4	Third Year Operations	441.36	141402.92	0.00	141402.92	9898.20	151301.12	151301
5	Fourth Year Operations	308.00	98677.04	0.00	98677.04	6907.39	105584.43	105584
6	Fifth Year Operations	308.00	98677.04	0.00	98677.04	6907.39	105584.43	105584
7	Sixth Year Operations	308.00	98677.04	0.00	98677.04	6907.39	105584.43	105584
8	Seventh Year Operations	308.00	98677.04	0.00	98677.04	6907.39	105584.43	105584
	Total	6883.3	2205265.2	136422.1	2341687.33	163918.113	2505605.44	2505605

Rs. 2505605/- (Rs. In Words - Twenty five lakh five thousand six hundred five Only)

Tech Sans. No. 13 .. DT. 14/8/2018

Technically Sanctioned Rs - 2505605/-

(In Words Rup - Twenty five lakh five thousand six hundred five Only)

सहायक वनसंरक्षक
(तैदू व वन्यजीव)
उर्ध्व वनविभाग, वर्धा

Admini Sans. No. 07 .. DT. 14/8/18

Administratively Sanctioned Rs - 2505605/-

(In Words Rup - Twenty five lakh five thousand six hundred five Only)

Dy. Conservator of Forests
WARDHA Division

सी. एन. वाडे
Range Forest Officer
वनपरिक्षेत्र अधिकारी
हिंगण Range

Estimate of CA Plantation MAUSA - MANDAVGAD
Model rate Structure for Commensatory Afforestation Model No.5 -Plant per Ha.625

Sr.no.	Year of Operation	Man Days	Wages	Material Supply	Special Technical Work	Total
1	Pre Monsoon Works	4225.00	1353605.50	1931664.19	0.00	3285270
2	First Year operation	1755.10	562298.94	793089.23	0.00	1426298
3	Second Year operation	1195.00	382854.10	141770.19	0.00	595534
4	Third Year operation	963.80	308782.24	131621.46	0.00	440404
5	Fourth Year operation	385.00	123346.30	8634.24	0.00	131981
6	Fifth Year operation	385.00	123346.30	8634.24	0.00	131981
7	Sixth Year operation	385.00	123346.30	8634.24	0.00	131981
8	Seventh Year operation	385.00	123346.30	8634.24	0.00	131981
	Grand Total	9678.90	2984198.45	3032682.02	0.00	6275428.00

(Signature)
 रस
 वनपरिक्षेत्र अधिकारी वधा

(18)

Abstract

Estimate of CA Plantation Mduja - SIRASGAON

Model rate Structure for Commensatory Afforestation Model No.5 -Plant per Ha.625

Sr.no.	Year of Operation	Man Days	Wages	Material Supply	Special Technical Work	Total
1	Pre Monsoon Works	4225.00	1353605.50	1931664.19	0.00	3285270
2	First Year operation	1755.10	562298.94	793089.23	0.00	1426298
3	Second Year operation	1195.00	382854.10	141770.19	0.00	595534
4	Third Year operation	963.80	308782.24	131621.46	0.00	440404
5	Fourth Year operation	385.00	123346.30	8634.24	0.00	131981
6	Fifth Year operation	385.00	123346.30	8634.24	0.00	131981
7	Sixth Year operation	385.00	123346.30	8634.24	0.00	131981
8	Seventh Year operation	385.00	123346.30	8634.24	0.00	131981
	Grand Total	9678.90	2984198.45	3032682.02	0.00	6275428.00


एस. एस. भम्बानी
वनपरिक्षेत्र अधिकारी कर्घा

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Abstract

Estimate of CA Plantation Name of Scheme - KOTGAL BARRAGE PROJECT GADCHIROLI & CHANDRAPUR

Model rate Structure for Commensatory Afforestation Model No.5 -Plant per Ha.625 MAJJA - WADAD

Sr.no.	Year of Operation	Man Days	Wages	Material Supply	Special Technical Work	Total
1	Pre Monsoon Works	3591.25	1150564.68	1641914.56	0.00	2792479
2	First Year operation	1491.84	477954.10	674125.84	0.00	1212353
3	Second Year operation	1015.75	325425.99	120504.66	0.00	506204
4	Third Year operation	819.23	262464.91	111878.24	0.00	374343
5	Fourth Year operation	327.25	104844.36	7339.10	0.00	112183
6	Fifth Year operation	327.25	104844.36	7339.10	0.00	112183
7	Sixth Year operation	327.25	104844.36	7339.10	0.00	112183
8	Seventh Year operation	327.25	104844.36	7339.10	0.00	112183
	Grand Total	8227.07	2536568.68	2577779.72	0.00	5334113.80


एस. एस. बनसोडे
वनपरिक्षेत्र अधिकारी मात

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Abstract

Estimate of CA Plantation, MAWA- CHIKHALI

Model rate Structure for Commensatory Afforestation Model No.5 -Plant per Ha.625

Sr.no.	Year of Operation	Man Days	Wages	Material Supply	Special Technical Work	Total
1	Pre Monsoon Works	4225.00	1353605.50	1931664.19	0.00	3285270
2	First Year operation	1755.10	562298.94	793089.23	0.00	1426298
3	Second Year operation	1195.00	382854.10	141770.19	0.00	595534
4	Third Year operation	963.80	308782.24	131621.46	0.00	440404
5	Fourth Year operation	385.00	123346.30	8634.24	0.00	131981
6	Fifth Year operation	385.00	123346.30	8634.24	0.00	131981
7	Sixth Year operation	385.00	123346.30	8634.24	0.00	131981
8	Seventh Year operation	385.00	123346.30	8634.24	0.00	131981
	Grand Total	9678.90	2984198.45	3032682.02	0.00	6275428.00


एस. एस. कर्सोर
वन्यजीवन अधिकारी गदा

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Abstract

Estimate of CA Plantation, MAWA- EIRAPUR

Model rate Structure for Commensatory Afforestation Model No.5 -Plant per Ha.625

Sr.no.	Year of Operation	Man Days	Wages	Material Supply	Special Technical Work	Total
1	Pre Monsoon Works	4225.00	1353605.50	1931664.19	0.00	3285270
2	First Year operation	1755.10	562298.94	793089.23	0.00	1426298
3	Second Year operation	1195.00	382854.10	141770.19	0.00	595534
4	Third Year operation	963.80	308782.24	131621.46	0.00	440404
5	Fourth Year operation	385.00	123346.30	8634.24	0.00	131981
6	Fifth Year operation	385.00	123346.30	8634.24	0.00	131981
7	Sixth Year operation	385.00	123346.30	8634.24	0.00	131981
8	Seventh Year operation	385.00	123346.30	8634.24	0.00	131981
	Grand Total	9678.90	2984198.45	3032682.02	0.00	6275428.00

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