

**COMPENSATORY AFFORESTATION SCHEME FOR 2.1084 HA DEGRADED FOREST LAND AT NELLIKAL RF IN COMPT NO. 72
OF NAGARJUNASAGAR RANGE OF NAGARJUNASAGAR DIVISION**
(in lieu of diversion of forest land in Nalgonda Division covering an area of about 1.0542 Ha of Nalgonda Dist. in F/o.
M/s.Telangana Fiber Grid Corporation Limited)

Sl. No	Item of work	Unit Cost		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29	
		Per	in Rs.	Phy	Fin in Rs.Lakhs	Phy	Fin in Rs.Lakhs	Phy	Fin in Rs.Lakhs	Phy	Fin in Rs.Lakhs	Phy	Fin in Rs.Lakhs	Phy	Fin in Rs.Lakhs	Phy	Fin in Rs.Lakhs
1	2	3	4	5	6					7	8	9	10	11	12	13	14
I	Raising of Nursery																
1	Primary Beds + Raising 5"x9" bag plants	Plant	4.92	4000	0.21664												
2	Maintenanace of 5"x9" bag plants	Plant	2.27			4000	0.110062										
3	Convestion of 5"x9" to 9"x11" bag plants	Plant	22.00			4000	1.064897										
4	Maintenanace of 11"x9" bag plants	Plant	2.49			4000	0.120564										
	Sub Total :				0.21664		1.29552		0.00000		0.00000		0.00000		0.00000		0.00000
II	Raising of SMM plantation - DFL																
1	Advance Operations	Ha	23980			2.1084	0.6118										
2	Raising of Plantation	Ha	94072					2.1084	2.6399								
	Sub Total :				0.00000		0.61177		2.63993		0.00000		0.00000		0.00000		0.00000
III	Maintenance of plantations																
1	1st Year	Ha	32419							2.1084	0.9098						
2	2nd Year	Ha	26426									2.1084	0.8157				
3	3rd Year	Ha	14065											2.1084	0.4776		
4	4th Year	Ha	6740													2.1084	0.2518
5	5th Year	Ha	11562														
6	6th Year	Ha	6740														
7	7th Year	Ha	11562														
8	8th Year	Ha	6740														
9	9th Year	Ha	11562														
10	10th Year	Ha	6740														
	Sub Total :				0.00000		0.00000		0.00000		0.90976		0.81574		0.47759		0.25176
	Total - DFL				0.21664		1.90730		2.63993		0.90976		0.81574		0.47759		0.25176
	Admin Cost @ 10%				0.02166		0.19073		0.26399		0.09098		0.08157		0.04776		0.02518
	Gr . Total :				0.23830		2.09803		2.90393		1.00074		0.89731		0.52535		0.27693

Sl. No	Item of work	Unit Cost		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		Total	
		Per	in Rs.	Phy	Fin in Rs.Lakh	Phy	Fin in Rs.Lakh	Phy	Fin in Rs.Lakh	Phy	Fin in Rs.Lakh	Phy	Fin in Rs.Lakh	Phy	Fin in Rs.Lakh	Phy	Fin in Rs.Lakh
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25	26	27	28
I	Raising of Nursery																
1	Primary Beds + Raising 5"x9" bag plants	Plant	4.92													4000	0.21664
2	Maintenanace of 5"x9" bag plants	Plant	2.27													4000	0.11006
3	Convestion of 5"x9" to 9"x11" bag plants	Plant	22.00													4000	1.06490
4	Maintenanace of 11"x9" bag plants	Plant	2.49													4000	0.12056
	Sub Total :				0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		1.51216
II	Raising of SMM plantation - DFL																
1	Advance Operations	Ha	23980													2.108	0.61177
2	Raising of Plantation	Ha	94072													2.108	2.63993
	Sub Total :				0.00000		0.00000		0.00000		0.00000		0.00000				3.25171
III	Maintenance of plantations																
1	1st Year	Ha	32419													2.108	0.90976
2	2nd Year	Ha	26426													2.108	0.81574
3	3rd Year	Ha	14065													2.108	0.47759
4	4th Year	Ha	6740													2.108	0.25176
5	5th Year	Ha	11562	2.1084	0.4751											2.108	0.47505
6	6th Year	Ha	6740			2.1084	0.3046									2.108	0.30462
7	7th Year	Ha	11562					2.1084	0.5748							2.108	0.57481
8	8th Year	Ha	6740							2.1084	0.3686					2.108	0.36860
9	9th Year	Ha	11562									2.1084	0.6955			2.108	0.69552
10	10th Year	Ha	6740											2.1084	0.4460	2.108	0.44600
	Sub Total :				0.47505		0.30462		0.57481		0.36860		0.69552		0.44600		5.31946
	Total - DFL				0.47505		0.30462		0.57481		0.36860		0.69552		0.44600		10.08333
	Admin Cost @ 10%				0.04751		0.03046		0.05748		0.03686		0.06955		0.04460		1.00833
	Gr . Total :				0.52256		0.33509		0.63229		0.40546		0.76508		0.49060		11.09166

Chief Conservator of Forests / Field Director
Amrabad Tiger Reserve, ACHAMPET

District Forest Officer,
NALGONDA,

Forest Divisional Officer,
Nagarjunasagar