

Compensatory Afforestation Scheme
(for proposed diversion of 0.99 ha forest land for construction of a 50 bedded integrated AYUSH Hospital and Homeopathy Medical College at Keirao Awaching

Area : 2.0 hectares

Wage Rate : Rs 225 per man day

Implementing Agency : Forest Department Manipur with involvement of local people

Plant per hectare : 1600

Physical Targets in hectares and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																												Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-IX		Year-IX		Year-IX							
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
1	Afforestation																																
	(a) Advance work	Ha.	34,460	2.000	0.69																									2	0.69		
	(b) Creation	Ha.	29900			2.000	0.60																								2	0.60	
	(c) Maintenance- 1st year	Ha.	19110					2.000	0.38																						2	0.38	
	(d) Maintenance- 2nd year	Ha.	14230							2.000	0.28																				2	0.28	
	(e) Maintenance- 3rd year	Ha.	10330									2.000	0.21																		2	0.21	
	(f) Maintenance- 4th year	Ha.	8000									2.000	0.16																		2	0.16	
	(g) Maintenance- 5th year	Ha.	8000											2.000	0.16																2	0.16	
	(h) Maintenance- 6th year	Ha.	8000													2.000	0.16														2	0.16	
	(i) Maintenance- 7th year	Ha.	8000															2.000	0.16												2	0.16	
	(j) Maintenance- 8th year	Ha.	8000																	2.000	0.16										2	0.16	
	(k) Maintenance- 9th year	Ha.	8000																			2.00	0.16								2	0.32	
	(l) Maintenance- 10th year	Ha.	8000																					2.00	0.16						2	0.32	
	Sub-Total (Afforestation)	Ha.	1.64030	2.000	0.69	2.000	0.60	2.000	0.38	2.000	0.28	2.000	0.21	2.000	0.16	2.000	0.16	2.000	0.16	2.000	0.16	2.00	0.16	2.00	0.16	2.00	0.16	2.00	0.16	2	3.76		
2	Soil & Moisture Cons (SMC)		15%		0.10		0.09		0.06																							0.25	
3	Fencing		5%		0.03		0.03		0.02																							0.08	
4	Monitoring & Evaluation		2%		0.01		0.01		0.01																							0.03	
5	Overhead		10%		0.07		0.06		0.04																							0.17	

Sub total = 0.53

Grand Total= 4.29

(Rupees four lakhs twenty nine thousand only)



(R.K. Acharyjit Singh)
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Central Forest Division

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Government of Manipur