Deputy Conservator of Forest, Baran (Rajasthan)

Full Title of the Project: Submergence of Hathiadeh medium irrigation project, District - Baran (Raj.)

File No.: FP/RJ/IRRIG/27263/2017

Date of Proposal: 11/09/2018

CHECK LIST SERIAL NUMBER: 18

"CA SCHEME FOR NFL" For Part I

Detail scheme for Compensatory Afforestation to be carried out in lieu of 102.08 ha (Partl) of forest area to be diverted for Submergence of Hathiadeh medium irrigation project, District - Baran (Raj.)

Details of degraded forest land/non-forest land :-

District Baran Village Patunda Tehsil Anta Name of Forest Division DCF, Baran Range Anta.

Block/Compartment/Survey No. Patunda/ 1025,1026,1109,1113,1114,1115,1116, 1200, 1201,1202,&1203

Area to be afforested 102.08 Ha.

2. Description of Area

	I) Whether the site selected for Compensatory Afforestation is a				
	Land bank or not:No				
	II) If the CA site is other than the land bank, reasons be given: Yes, land bank is not created				
	in Baran district yet.				
III) In case of non forest area identified for CA, then what is the Distance of CA site from					
	adjoining forest boundary: N.A				
	IV) Soil type: Sandy Loam and Claye Loam				
	V) Topography:				
	(a) Hilly/Undulating/Plain: Plain				
	(b) Slope: Steep/Medium/Gentle: Gentle Slope				

VI) Whether the area is bearing any root stock of vegetation: Yes

3. Plantation Model:-

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is enclosed

4. Schedule of Plantation Programme:-

Detail of year wise break up of requirements of funds is as under:-:

Year	Rate
O Years (Advance Action)	<mark>470</mark> 5378
1st Year (Planting Year)	5538452
2nd Year Maintenance (Year-2)	1589284
2nd Year Maintenance (Year-3)	491719
Subsequent Maintenance (Year-4)	491719
Subsequent Maintenance (Year-5)	491719
Subsequent Maintenance (Year-6)	491719
Subsequent Maintenance (Year-7)	491719
Subsequent Maintenance (Year-8)	491719
Subsequent Maintenance (Year-9)	491719
Subsequent Maintenance (Year-10)	491719
Subsequent Maintenance (Year-11)	491719
Subsequent Maintenance (Year-12)	491719
Total Amount for DFL @ 164100/- ha.	1,67,5,0307 Round off Amount as Per CA Modal (NFL) 1,67,51,328 /-

5. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- a) General Details: CA Scheme is prepared for Degraded Forest Land (NFL).
- b) Spacing: 3X3Meter
- c) Species: Acacia catechu, Acacia leucophloea, Azadirachta indica, Butea monosperma, Dalbergia sissoo, Tamarindus indica etc.
- d) Plantation Method: Manual with the involvement of VFPMC
- e) Soil and Moisture Conservation Works: Yes (As per Model)
- f) Protection (Fencing, Watch man, People's Participation etc.):- Fencing, Watch man and by VFPMC
- g) Proposed Monitoring Mechanism: Proper monitoring will be done through regular checking of work by various level officers.
- h) Any other information: Nil

Place: Baran

Date: 18/09/2019

CA SCHEME – NFL (Labour Rate : 213/- Rupees) For Part I Submergence of Hathiadeh medium irrigation project, District - Baran (Raj.)

(Rai.) Proposal No.: FP/RI/IRRIG/27263/2017

Sr No.	Details of Work	Rate Per Hectare	Non Forest Land (NFL) Area (in Hectare)	Amount (In Rupees)
1	0Years (Advance Action)	46095	102.08	4705378
2	1st Year (Planting Year)	54256	102.08	5538452
3	2nd Year Maintenance (Year-2)	15569	102.08	1589284
4	2nd Year Maintenance (Year-3)	4817	102.08	491719.4
5	Subsequent Maintenance (Year-4)	4817	102.08	491719.4
6	Subsequent Maintenance (Year-5)	4817	102.08	491719.4
7	Subsequent Maintenance (Year-6)	4817	102.08	491719.4
8	Subsequent Maintenance (Year-7)	4817	102.08	491719.4
9	Subsequent Maintenance (Year-8)	4817	102.08	491719.4
10	Subsequent Maintenance (Year-9)	4817	102.08	491719.4
11	Subsequent Maintenance (Year-10)	4817	102.08	491719.4
12	Subsequent Maintenance (Year-11)	4817	102.08	491719.4
13	Subsequent Maintenance (Year-12)	4817	102.08	491719.4
Amount for CA (As per Approved Model)		1,64,089/-per ha Or Say 1, 64,100/- Per ha.	102.08 ha.	16750307 Or say 16751328

Place: Baran

Date: 18/09/2019

(Signature)
Name(ਸ਼ੁਲੂਸ ਬਾਟ ਸੂਪਰਾ)
Designationਤੁਸ਼ਤਰ ਸ਼ੁਫ਼ਰ