



# Landmark Crafts Pvt. Ltd.

An ISO 9001 : 2015 Certified Company

CIN No. U74999DL2007PTC163299

D&B D.U.N.S® Number : 86-391-8674

## PROJECT REPORT ON LANDMARK CRAFTS PVT. LTD. HBN 16. Village Mouli. Panchukla., Haryana

### Detailed project Report on LANDMARK CRAFTS PVT. LTD.

1. Product :- Self drilling screw and  
Rivets(aluminums/stainless steel)
2. Present Installed Capacity :- 7000MT  
per Year

2 Production Capacity for Proposed Unit at HBN 16, Mouli, Panchukla :-3600T/  
Capacity per year

6.Prepared by : Landmark Crafts Pvt Ltd  
HBN 16, Mouli, Panchukla,  
Haryana

For Landmark Crafts Pvt. Ltd.

*[Signature]*  
Authorized Signatory

1

Corporate Off.:  
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Ghaziabad - 201 007 U.P. (INDIA)

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Patna



"HP" Self Drilling Screws, Dry Wall Screws, Blind Rivets & Accessories



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**Introduction:**

Established in 1999, Landmark Crafts P Ltd, an ISO: accredited company is located in Panchkula, Haryana. It has corporate office at Ghaziabad & Registered office at Delhi

Landmark Crafts P Ltd is also rated SME-1 by CRISIL

As one of the largest manufacturers of Aluminum Rivets , Self Drilling Screws and Dry Wall Screws, the Company is committed to achieve clients satisfaction by consistently meeting their specific requirements in terms of quality, cost effectiveness and timely delivery

**Uses and Application of Products**

**Self drilling Screws** are designed for fixing fiber cement & asbestos Roofing sheets it has a point at the bottom and threads on the outer surface of the Screws. With the help of the pointed end and the threads, it can drill a hole as it is driven into the metal and join the two metals. They are usually designed for metal Materials. These screws are huge time saver for cladding and roofing applications, so hole can be drilled and roofing screw fixed in single operation.

Aluminum Rivets are an ideal lightweight yet secure way of fixing multiple materials perfect for aluminum sheet. Aluminum Blind rivets are designed for joining materials only assessable from one side or Two. Rivets are mostly used in making Panels , body for cars, vehicles and other Applications

**Market Potential:**

Self drilling screws are used for fastening of two or more sheet metal parts in roofing, bus body building, construction sector etc. This product is having potential both in domestic and international markets. As the demand of this item is increasing

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management has decided to set up a New unit in HBN 16 , Village Mouli in Panchukla which will to increase the capacity by further 3600 MT . Presently company is producing 7000MT of Self Drilling Screws annually at other Unit in Haryana .To meet this demand, company is planning to set up a unit at other Unit HBN 16 Vilage Mouli Panchukla for which the land of about 20 Kanals already acquired.

### **Quality Control and Standards:**

The raw materials are tested before taken into use for production and after the result is satisfactory they are used .During the manufacturing process quality is checked at number of stages .Finally finished products are selected at random . Quality procedures are followed for both incoming & Outgoing material

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**Manufacturing Process:**

Self drilling screws are manufactured on automatic machines. The sequence of Operation are

- 1 Making of head, on header machine
- 2 Slotting of head, on slotting machine
- 3 Rolling of thread, on thread rolling machine
- 4 Hardening & tempering of screws, in furnaces
- 5 Electroplating, Zinc & Xylon Plating

Normally bright Zinc plating is done to the self drilling screws. However Xylan plating can also be done, especially when required for resistance against sea weather


**Pollution Control:**

Company is following the Pollution norms. NOC has been already taken from Pollution Control Authority as per statutory norms.

**Energy Conservation:**

All the machines are motorized individually, therefore the power losses on account of line voltage drop and mechanical losses due to pulley & shafts will be minimum

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### Project Implementation:

It is expected that nine months will be sufficient to complete all activities of the project till commercial production is achieved.

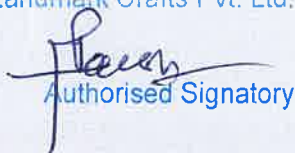
### Infrastructural Facilities required for setting :

1. Power 205 h.p of power acquired for this project..
2. Raw material availability :Raw material will be imported as well are local.
3. Water: Sufficient water @ 10KL will be required daily and suitable bore water will suffice if normal supply water from corporation is not available.
4. Transport: The unit should be in a place where it should be connected with road and Rail transport, so that there should be no problem in arranging raw materials and also dispatches of finished products.
5. Man power: Total man heads requirement for this project will be around 60 and since it is an established technology and as such there will no problem in getting suitable manheads for this project.
6. Registration & Licenses: The entrepreneur should obtain all relevant registration from DIC and other Govt. offices before commencement of business activities. This is must.
7. Pollution : There will be no harmful disposal of effluents .However entrepreneur should obtain NOC From pollution control board as per statutory norms.

### Preoperative Expenses:

Sl.no	Particulars	Amount in Rs
01.	Company formation and legal expenses	10000/-
02.	Project Report ,Technical assistance ,Civil plan and Estimates	1,00,000/-
03.	Travelling expenses	75,000/-
04.	Miscellaneous expenses	20,000/-
	Total: Rs.	2,05,000/-

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**Description of land and Building:**

Sl.no	Particulars	Specifications	Amount in Rs.
01.	Land & Building @ Rs.245 lac +registration expenses	20 Kanal	2,00,00,000/-
02.	Work shed		1,21,00,000
03.	Boundary wall		400000/-
04.	Office @ Rs.205/sq.ft.	2634 sq ft	5,40,000/-
05.	Security office and Gate		20,000/-
06.	Staff room and Toilet		1,50,000/-
07.	Laboratory Room	800 sq.ft.	2,80,000/-
08.	Land development	L.S.	50,000/-
09.	Deep Tube Well 6"	L.S.	80,000/-
10.	Dryer	L.S.	3,00,000/-
11.	Tanks 02	L.S.	20,000/-
12.	Generator Room		30,000/-
		Total Rs.	34000000/-

**List of Plant and Machinery:**

Sl.no.	Particulars	Specifications	Amount In Rs.
01.	Furnace-1( For Heat Treatment)	Imported	2,00,00,000
02.	Furnace( For Heat Treatment)	Local	35,85,490/-
03.	Zinc Plant	Imported	2,50,00000/-


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04.	Other Machines	Imported	50,00,000/-
05.	Installation	Imported	500000/-
06.	Installation	Imported	100000/-
07.	Tooling	Local	250000/-
08.	Installation	Local	2000000
09	Transformer 2 Nos	02 no	25,00000/-
10.	Dies	Imported	10,00,000/-
11.	Tools		3,00,000/-
12.	Pollution Control Equipments		4,00,000/-
13.	Laboratory Equipments		5,50,000/-
		Total Rs.	6,11,85,490/-
	<b>Cost of Plant &amp; Machinery</b>	<b>Rs.</b>	<b>6,11,85,490/-</b>

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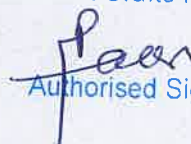
**Other Fixed Assets:**

Sl.no.	Particulars	Amount in Rs.
01.	Furnitures	5,00,000/-
02.	Electrification	5,00,000/-
03.	Computer ,Printer ,UPS ,Fax,	1,00,000/-
04.	Miscellaneous	1,00,000/-
	Total Rs.	12,00,000/-

**Total Fixed Capital ( Amount ):**

Preoperative expenses	2,05,000/-
Land & Building	3,40,00000/-
Plant & Machinery	6,11,85,490/-
Other Fixed Assets	1200000/-
Total	9,65,90,490/-

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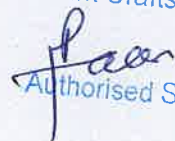
**Salaries and Wages per month:**

Sl.no.	Particulars	No.	Rate	Amount In Rs.
01.	Works Manager	01	66000/-	66000/-
02.	Supervisor	04	37500/-	150000/-
03.	Electrician	05	20000/-	100000/-
04.	Accountant	06	25000/-	150000/-
05.	Salesman	09	20000/-	180000/-
06.	Skilled workers	6	11000/-	66000/-
07.	Semi skilled workers	10	10000/-	100000/-
08.	Watchman	02		21333/-
			Total Rs.	833333/-
			Total Rs.	833333/-

**Raw Materials per month ( in Rs.)**

Sl.no.	Particulars	Rate	Quantity	Amount In Rs.
01.	M S Wire			1,30,00,000
			Total Rs.	1,28,33,333/-

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Consumables per month:

Working capital Assessment			
	Particulars		Amount in Rs
01.	Raw materials (1 Month)		10800000/-
04.	Finished stock (0.5 Month)		10100000/-
05.	Sundry Debtors (1.5Months)		2,50,00000/-
		Total :	4,00,00,000/-

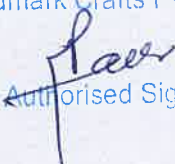
**Total Capital Investment :**

Total Fixed Capital                      Rs.9,65,90,490/-

Working Capital Requirement   Rs.4,00,00,000/-

Total : Rs. 13,65,90,490/-

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**Landmark Crafts Pvt Ltd**  
**Projected P & L Account for Shimoga Karnataka**

Particulars	2023-24 Rs.	2045-25 Rs	2025-26 Rs	2026-27 Rs	2027-28 Rs	2029-30 Rs
Sales	24000000 0	28800000 0	34560000 0	41472000 0	49766400 0	59719680 0
Raw Material	15600000 0	18720000 0	22464000 0	26956800 0	32348160 0	38817792 0
Production Expenses	15400000	18480000	22176000	26611200	31933440	38320128

Gross Profit	68600000	82320000	98784000	11854080 0	14224896 0	17069875 2
GP Ratio	28.58	28.58	28.58	28.58	28.58	28.58

Adminstrative & Selling & Dist Expenses	38400000	46080000	55296000	66355200	79626240	95551488
Profit Before Dep Intrest & Tax	30200000	36240000	43488000	52185600	62622720	75147264
Depcreation	10225324	8687650	7413640	6333217. 7	5413856. 4	4630201. 2
Profit after Dep before Intrest	19974677	27552350	36074360	45852382	57208864	70517063
Intrest-Term Loan	6260977. 8	5358841	4367170	3277077	2078796	761588
Intrest- Working Capital	3600000	3600000	3600000	3600000	3600000	3600000
Profit after Dep & Intrest	10113699	18593509	28107190	38975305	51530068	66155475
Tax	3539794. 5	6507728. 1	9837516. 6	13641357	18035524	23154416

Profit after Tax	6573904. 1	12085781	18269674	25333948	33494544	43001059
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Depreciation	10225324	8687650	7413640	6333217. 7	5413856. 4	4630201. 2
Net Cash Accurals	16799228	20773431	25683314	31667166	38908400	47631260
DSCR	2.68	3.88	5.88	9.66	18.72	62.54



**Landmark Crafts Pvt  
Ltd**

**Projected Balance Sheet for HBN 16, Village Mouli  
Panchkula Haryana**

Particulars	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
LIABILITIES	Rs.	Rs	Rs	Rs	Rs	Rs
Share Capital	35000000	35000000	35000000	35000000	35000000	35000000
Reserves	6573904	18659685	36929358	62263307	95757850	138758909
Term Loan	60910242	50918347	39934781	27861122	2078796	0
Working Capital Loan	40000000	40000000	40000000	40000000	40000000	40000000
Other Liabilities	1500000	1600000	1600000	1700000	1700000	1800000
Sundry Creditors	2000000	4490000	5000000	2300000	2300000	8000000
Total	145984146	150668032	158464139	169124429	176836646	223558909

Particulars	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
ASSETS	Rs.	Rs	Rs	Rs	Rs	Rs
Fixed Assets	86185167	77497517	70083877	63750659	58336802	53706601
Stock	20900000	27500000	36000000	41833770	43591844	67000000
Debtors	30000000	36000000	43200000	51840000	62208000	87091200
Investments	2000000	2500000	2500000	3500000	4000000	4500000
Other Assets	2898979	3070515	3680262	4000000	4500000	6961107
Cash & Bank Balances	4000000	4100000	3000000	4200000	4200000	4300000
Total	145984145.5	150668032	158464139	169124429	176836646	223558908

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