

Detail of year wise break-up of requirements of funds is as under:-

The Plantation is calculated for Small Plants norms at 3m X 3m spacing and 1100 plants per Ha. and it is approved by the PCCF, Haryana's letter No. 109 Dated 20.05.2022 at the wages rate of Rs.388.42/- per day as under:-

Sr. No.	Year	Cost norm per plant
1	1 st Year Plantation	Rs. 110.03 Per Plant
2	2 nd Year Maintenance	Rs. 35.77 Per Plant
3	3 rd Year Maintenance	Rs. 20.13 Per Plant
4	4 th Year Maintenance	Rs. 5.67 Per Plant
5	5th Year Maintenance	Rs. 5.67 Per Plant
6	6th Year Maintenance	Rs. 5.67 Per Plant
7	7th Year Maintenance	Rs. 5.67 Per Plant
8	8th Year Maintenance	Rs. 5.67 Per Plant
9	9th Year Maintenance	Rs. 5.67 Per Plant
10	10th Year Maintenance	Rs. 5.67 Per Plant
	Total Cost.	Rs. 205.62-

Area to be diverted: 0.9505hec.

Area to be planted (One/two/ten times the diverted area) = 1901 plants.

No. of trees to be felled= 0

No. of Plants to be damaged= 282

Number of Plants to be planted (@ 1000 Plant per Hec.) = 1901 Plants

S.No	DESCRIPTION		RATE	TOTAL AMOUNT (Rs.)
A	Compensatory Afforestation Charges	No. of Plant		
	(1) 1 st Year cost of afforestation	1901	Rs. 110.03 Per Plant	209167.03
	(2) 2 nd Year maintenance	1901	Rs. 35.77 Per Plant	67998.77
	(3) 3 rd Year maintenance	1901	Rs. 20.13 Per Plant	38267.13
	(4) 4 th Year maintenance	1901	Rs. 5.67 Per Plant	10778.67
	(5) 5 th Year maintenance	1901	Rs. 5.67 Per Plant	10778.67
	(6) 6 th Year maintenance	1901	Rs. 5.67 Per Plant	10778.67

(7) 7 th Year maintenance	1901	Rs. 5.67 Per Plant	10778.67
(8) 8 th Year maintenance	1901	Rs. 5.67 Per Plant	10778.67
(9) 9 th Year maintenance	1901	Rs. 5.67 Per Plant	10778.67
(10) 10 th Year maintenance	1901	Rs. 5.67 Per Plant	10778.67
		Total	390883.62
(11) Birbed wire fencing	RKM	Rs.200000/- Per RKM	1520800
	7.604		
Total Charges			1911683.62
Supervisory / Overhead / Miscellaneous Charges		10% on the CA charges	191168.362
Total (A) C.A. Charge			2102851.982

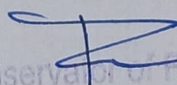
B	Add. Compensatory Afforestation Charges			2102831.982
	(1) 1 st Year cost of afforestation	564	Rs. 110.03 Per Plant	62056.92
	(2) 2 nd Year maintenance	564	Rs. 35.77 Per Plant	20174.28
	(3) 3 rd Year maintenance	564	Rs. 20.13 Per Plant	11353.32
	(4) 4 th Year maintenance	564	Rs. 5.67 Per Plant	3197.88
	(5) 5 th Year maintenance	564	Rs. 5.67 Per Plant	3197.88
	(6) 6 th Year maintenance	564	Rs. 5.67 Per Plant	3197.88
	(7) 7 th Year maintenance	564	Rs. 5.67 Per Plant	3197.88

	(8) 8 th Year maintenance	564	Rs. 5.67 Per Plant	3197.88
	(9) 9 th Year maintenance	564	Rs. 5.67 Per Plant	3197.88
	(10) 10 th Year maintenance	564	Rs. 5.67 Per Plant	3197.88
			Total	115969.68
	(11) Barbed wire fencing charge	RKM	Rs.200000/- Per RKM	451200
		2.256		
	Total (B) Add. C.A. Charges			567169.68
C	Addl. Supy charages		10% on the CA charges	56716.968
	Total (B+C)			623886.648
D	Catchment Area Treatment			
	Soil and Moisture Conservation charges		30% of the Total CA	630855.5946
	Total (D)			630855.5946
E	Safety Zone (if required)			0
F	Additional Charges (if required)	Qty	Rate	0
	Total (F)			0
G	Net Present Value of Forest Land to be diverted 0.9505 Ha		Rs. 1228590/- per ha.	1167774.795
H		Vol. M ³		0
	Felling charges	0	Rs.1200 /- per m ³	0
I	Exigency Charges 3% of the total cost of (A+B+C+D+E+F+G+H)			135761.0706
	Grand Total (A+B+C+D+E+F+G+H+I) to be deposited in CAMPA Fund			4661130.09

5. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- General Details: - **Plantation will be done along Ankhir section 4&5**
- Spacing: - **3m X 3m Small Plants. Planting**
- Species: - **P.Papri, Ronj, Kheri etc.**
- Plantation Method: - **Pit Plantation**
- Soil and Moisture Conservation Works: - **Nil**
- Protection (Fencing, Watch man, People's Participation etc.): - **Fencing**
- Proposed Monitoring Mechanism: - **Checking of plantation works will be Ankhir section 4&5 RFO, DCF, CF, and DCF (M&E)**


 Dy. Conservator of Forests
 Faridabad