

COMPENSATORY AFFORESTATION SCHEME

NAME OF PROJECT: Proposal for Diversion of 0.171 Ha of Forest Land for upgradation, Carpeting of approach road from Rinchenpong Bazzar to Dakbunglow in West Sikkim by Roads & Bridges Department, Govt. of Sikkim.

INTRODUCTION: Roads & Bridges Department, Govt. of Sikkim is upgrading, Carpeting of approach road from Rinchenpong Bazzar to Dakbunglow in West Sikkim by Roads & Bridges Department, Govt. of Sikkim.

The Compensatory Afforestation Scheme (Avenue Plantation with bamboo basket) is proposed in order to compensate for the loss of forest land and to maintain an ecological balance in the area.

1. SELECTION OF SITE/LOCATION FOR COMPENSATORY AFFORESTATION

| Sl. No | Location | GPS-coordinates | Range | Division | Pltn. Area (Km) | Remarks |
|--------|--|--|--------|----------|-----------------|---------|
| 1. | Road Reserve, Sangadorjee to Hathidhunga | P1, N-27°13'55.78" E-88°16'45.65" P2, N-27°13'15.51" E-88°16'29.30" | Soreng | West (T) | 1 Km | |

2. METHODOLOGY OF WORK EXECUTION :

- i. Avenue Plantation: An integrated approach with plantation protected by Bamboo Basket along the highway is proposed. The spacing may be 2m x 2m with pit size of 30 cm x 30 cm depending upon the actual condition.
- ii. Fencing & Protection: The plantation shall be protected by bamboo basket from cattle grazing and other interference for the better survival and establishment. Also, the watch and ward maybe engaged as and when required for protection and other plantation related work as well as for extension work.
- iii. Seedling requirement: The requirement of seedlings may be met from the existing nurseries of the Forest department on payment as per the basis approved rates or other sources (if the former option is not available).
- iv. Choice of species: Mixed plantation of site specific ornamental and flowering species.
- v. Soil & Moisture Conservation: NA
- vi. Executing Agency: West Territorial Division may execute the work under the supervision of state FCA Cell.

- vii. Schedule: Schedule of execution maybe in the year 2020-21 subject to availability of fund in time from the User Agency.
- viii. Monitoring & Evaluation: Forest & Environment Department, Govt. of Sikkim and the Regional Office, MoEF&CC, Govt. of India shall take up the monitoring & evaluation of works.

(A) ADVANCE WORK & CREATION

| Sl. No | Particulars | Area (km) | Rate (Rs./Km) | Amount (in rupees) |
|--------|--|-----------|---------------|--------------------|
| 1. | Cost of Avenue Plantation with BB (all complete) including transportation cost | 1 | 64195+2800 | 66995.00 |
| | Sub-total of A | | | 66995.00 |

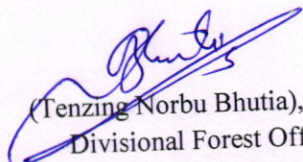
(B) MAINTENANCE UPTO 3 YEARS

| Sl. No. | Particulars | Area (in Km) | Rate (Rs/ha) | Amount (in rupees) |
|---------|-------------------------------|--------------|--------------|--------------------|
| i. | 1st Year Maint. (Two Weeding) | 1 | 5745 | 5745 |
| ii | 2nd Year Maint. (Two Weeding) | 1 | 4206 | 4206 |
| iii | 3rd Year Maint. (One weeding) | 1 | 3569 | 3569 |
| | Sub-total of B | | | 13520.00 |
| | Total (A+B) | | | 80515.00 |

(C) OVERHEAD / MONITORING & EVALUATION/CONTINGENCIES

| Sl. No. | Particulars | Total Amount (A+B) | Rate /ha (in % of total) | Amount (in rupees) |
|---------|--|--------------------|--------------------------|--------------------|
| i | Office expenses, Stationery ,TA/DA, Repair of Vehicle, computer etc (5% of total | 80515 | 5 | 4026.00 |
| ii | Monitoring & Evaluation inspection of works (2% of the total cost (A+B) | 80515 | 2 | 1610.00 |
| iii | Contingencies, cost of escalation and other unforeseen expenditure (4% of the total cost (A+B) | 80515 | 4 | 3221.00 |
| iv | Sub-Total of C | | | 8857.00 |
| v | Grand Total (A+B+C) | | | 89372.00 |

(Rupees Eighty Nine Thousand Three Hundred Seventy Two) only/-


(Tenzing Norbu Bhutia), SFS
Divisional Forest Officer
West Territorial Division

D. F. O. (T)
WEST