

**Scheme for 42.6 Ha. C.A. Plantation at Nakhuti near Janju Bazar in Revenue area against Diversion of Forest land in Doboka
RF under Nagaon South Division, Hojai for Widening/upgradation of NH 29 from 2 Lane to 4 Lane.**

Area (ha.) 42.6
Spacing (m x m) 2 x 2
Number of Saplings/ ha 2500
Length of Fence (RM) 2553*
Wage rate (Rs.) 320
Increase in wage rate for subsequent years by a factor 1.1**

Sl. No.	Particulars of works	Units	Qty./ Ha.	Total Qty.	Rate/ Unit	Amount (Rs.)	Applicable rate of GST/ Cess etc.		Total amount (Rs.)
A	ERECTION OF FENCING								
	(a) Cost of full chain link fencing (4' ht with 10 guage 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 2553 RM @ Rs. 1260/-RM as per estimate (detailed estimate enclosed)	RMs		2553	1260	3216780	451958	32168	
INFRASTRUCTURE IN PLANTATION AREA						3216780	451958	32168	3700906
B	Sub Total								
	Construction of Camp Hut with installation of Ring well / Tube well	Nos.		1	225000	225000			
	Cost of improvised tools & implements (including weeding machine)	Set		1	10000	10000			
	Cost of RCC signboard & Gate including fitting and fixing of the same	Nos.		1	40000	40000			
C	Camp Assocoriness @Rs.10,000/camp	Nos.		1	10000	10000			
	Sub Total					285000	34200	2850	322050
	ADVANCE WORK								
	Raising of Nursery for creation including vacancy filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polytops	Nos.	4125	175725	10	1757250			
	Site selection, surveying, demarcation, jungle cutting, slash disposal etc. 40 DLS/ha.	DLS	40	1704	320	545280			
	Sub Total					2302530			2302530

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8th YEAR MAINTENANCE									
L	Climber cutting, Silvicultural works and fire protection works @ 10 DLS/ha	DLS	10	426	625	266250			
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc.	LS				5000			
	Contingency	LS				5000			
	Sub Total					276250			276250
M	9th YEAR MAINTENANCE								
	Climber cutting, Silvicultural works and fire protection works @ 10 DLS/ha	DLS	10	426	688	293088			
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc.	LS				5000			
	Contingency	LS				5000			
	Sub Total					303088			303088
N	10th YEAR MAINTENANCE								
	Climber cutting, Silvicultural works and fire protection works @ 10 DLS/ha	DLS	10	426	757	322482			
	Maintenance of camp hut, implements, upkeepment of plantation signboard, documentation & upkeepment of records etc.	LS				5000			
	Contingency	LS				5000			
	Sub Total					332482			
	Total =					17501494	486158	35018	18022670
	Overhead cost (50% of Compensatory Afforestation)								9011335
	Grand Total =								27034005

Note:-

* subject to actual measurement in the field.

** subject to revision of schedule of rates.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled Rates 2021

Rupees two crore seventy lakhs thirty four thousand five only

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Technically Approved

Conservator of Forest
Northern Assam Circle, Tezpur

Asstt. Conservator of Forests,
I/C, Nagaland South Division, Hojai
Hojai, Assam