

**Compensatory Afforestation Scheme for 29.5644 Ha (i.e. 73.055 acres) of Non-Forest CA land for DPRE, Adilabad District – PMGSY – Phase XII – Diversion of forest land for (47) road projects in various districts of Telangana State  
Panchayath Raj Department at Sy.No.419 of Demikalan (V) of Tadwai Mandal of Kamareddy District**

| Sl. No     | Item of Work                                       | Phy   | Unit Cost<br>2020-<br>21(Rs.) | 2021-22 |                    |                      | 2022-23 |                    |                      | 2023 - 24 |                    |                      | 2024 - 25 |                    |                      | 2025 - 26 |                    |                      |
|------------|----------------------------------------------------|-------|-------------------------------|---------|--------------------|----------------------|---------|--------------------|----------------------|-----------|--------------------|----------------------|-----------|--------------------|----------------------|-----------|--------------------|----------------------|
|            |                                                    |       |                               | Phy     | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy     | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy       | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy       | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy       | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) |
| 1          | 2                                                  | 3     | 4                             | 5       | 6                  | 7                    | 8       | 9                  | 10                   | 11        | 12                 | 13                   | 14        | 15                 | 16                   | 17        | 18                 | 19                   |
| I          | <b>Nursery activities (LIM)</b>                    |       |                               |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 1          | Raising of Primary beds                            | Plant | 0.3382                        | 42454   | 0.37201            | 0.158                | 10700   | 0.40922            | 0.044                |           |                    |                      |           |                    |                      |           |                    |                      |
| 2          | Raising of Bag Plants of 4"x7"                     | Plant | 3.9439                        | 42454   | 4.33830            | 1.842                | 10700   | 4.77212            | 0.511                |           |                    |                      |           |                    |                      |           |                    |                      |
| 3          | Maintenance of Bag Plants of 4"x7"                 | Plant | 0.9434                        |         |                    |                      | 42454   | 1.14153            | 0.485                | 10700     | 1.2557             | 0.134                |           |                    |                      |           |                    |                      |
| 4          | Conversion of bag plants from 4"x7" to 6"x12"      | Plant | 6.7631                        |         |                    |                      | 42454   | 8.18335            | 3.474                | 10700     | 9.0017             | 0.963                |           |                    |                      |           |                    |                      |
| 5          | Maintenance of Bag Plants of 6"x12"                | Plant | 3.7994                        |         |                    |                      |         | 5.05698            |                      | 42454     | 5.56268            | 2.362                | 10700     | 6.11895            | 2.598                |           |                    |                      |
| Sub Total: |                                                    |       |                               |         |                    | 2.000                |         |                    | 4.513                |           |                    | 3.459                |           |                    | 2.598                |           |                    | 0.000                |
| II         | <b>Planting activities (LIM) - NFL- 29.5644 ha</b> |       |                               |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 6          | Advance Operations                                 | Ha    | 118207                        |         | 130027.7           | 0.000                | 29.564  | 143030.47          | 42.286               |           |                    |                      |           |                    |                      |           |                    |                      |
| 7          | Raising of Plantation                              | Ha    | 71921                         |         |                    |                      | 0.00    | 87024.26           | 0.000                | 29.564    | 95726.69           | 28.301               |           |                    |                      |           |                    |                      |
| 8          | 1st Year Maintenance                               | Ha    | 61843                         |         |                    |                      |         |                    |                      | 0.00      | 82313.39           | 0.000                | 29.564    | 90544.73           | 26.769               |           |                    |                      |
| 9          | 2nd Year Maintenance                               | Ha    | 23884                         |         |                    |                      |         |                    |                      |           |                    |                      | 0.00      | 34968.96           | 0.000                | 29.564    | 38465.86           | 11.372               |
| 10         | 3rd Year Maintenance                               | Ha    | 14347                         |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      | 0.00      | 23106.42           | 0.000                |
| 11         | 4th Year Maintenance                               | Ha    | 10669                         |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 12         | 5th Year Maintenance                               | Ha    | 9280                          |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 13         | 6th Year Maintenance                               | Ha    | 1989                          |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 14         | 7th Year Maintenance                               | Ha    | 7899                          |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 15         | 8th Year Maintenance                               | Ha    | 1989                          |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 16         | 9th Year Maintenance                               | Ha    | 7899                          |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 17         | 10th Year Maintenance                              | Ha    | 1989                          |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| Sub Total: |                                                    |       |                               |         |                    | 0.000                |         |                    | 42.286               |           |                    | 28.301               |           |                    | 26.769               |           |                    | 11.372               |

| Sl. No      | Item of Work                                                                                 | Phy  | Unit Cost<br>2020-<br>21(Rs.) | 2021-22 |                    |                      | 2022-23 |                    |                      | 2023 - 24 |                    |                      | 2024 - 25 |                    |                      | 2025 - 26 |                    |                      |
|-------------|----------------------------------------------------------------------------------------------|------|-------------------------------|---------|--------------------|----------------------|---------|--------------------|----------------------|-----------|--------------------|----------------------|-----------|--------------------|----------------------|-----------|--------------------|----------------------|
|             |                                                                                              |      |                               | Phy     | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy     | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy       | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy       | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) | Phy       | Unit Cost<br>(Rs.) | Fin (Rs.in<br>Lakhs) |
| III         | <b>SMC Works for NFL and DFL</b>                                                             |      |                               |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 18          | Digging of CPT in km                                                                         | km   | 140000                        | 7.40    | 154000             | 11.396               |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 19          | Bund plantation in km                                                                        | km   | 30000                         |         | 33000              |                      | 7.40    | 36300              | 2.686                |           |                    |                      |           |                    |                      |           |                    |                      |
| 20          | Construction of Percolation Tanks                                                            | No   | 200000                        |         | 220000             |                      | 3       | 242000             | 7.260                |           |                    |                      |           |                    |                      |           |                    |                      |
| 21          | Erection of Solar pump with PTs including Digging of Borewell                                | No   | 600000                        |         | 660000             |                      | 1       | 726000             | 7.260                |           |                    |                      |           |                    |                      |           |                    |                      |
| 22          | Rockfill dams                                                                                | No   | 9000                          |         | 9900               | 0.000                | 200     | 10890              | 21.780               |           |                    |                      |           |                    |                      |           |                    |                      |
| 23          | Staggered contour trenches - 02.01.08                                                        | cum  | 328.34                        | 1000    | 361                | 3.612                | 1000    | 397.29             | 3.973                |           |                    |                      |           |                    |                      |           |                    |                      |
| Sub Total:  |                                                                                              |      |                               |         |                    | 15.008               |         |                    | 42.959               |           |                    | 0.000                |           |                    | 0.000                |           |                    | 0.000                |
| IV          | <b>Protection</b>                                                                            |      |                               |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 24          | Construction of boundary pillars                                                             | No's | 10000                         | 140     | 11000              | 15.400               |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 25          | Erection of Chain Link Fencing                                                               | km   | 2200000                       |         | 2420000            | 0.000                | 7.40    | 2662000            | 196.988              |           |                    |                      |           |                    |                      |           |                    |                      |
| Sub Total:  |                                                                                              |      |                               |         |                    | 15.400               |         |                    | 196.988              |           |                    | 0.000                |           |                    | 0.000                |           |                    | 0.000                |
| V           | <b>Misc. activities</b>                                                                      |      |                               |         |                    |                      |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 26          | Procurement of fire fighting equipment                                                       | LS   | 100000                        | 3       | 110000             | 3.300                |         |                    |                      |           |                    |                      |           |                    |                      |           |                    |                      |
| 27          | Awareness programmes of Fire & Erection of Boards                                            | LS   | 200000                        | 1       | 220000             | 2.200                | 2       | 242000.00          | 4.840                |           |                    |                      |           |                    |                      |           |                    |                      |
| 28          | Base camps- 5 Tribal helpers + Ration at Kamareddy division Machareddy range Annaram Section | LS   | 559920                        | 1       | 615912             | 6.159                | 1       | 677503             | 6.775                | 1         | 745254             | 7.453                |           |                    |                      |           |                    |                      |
| Sub Total:  |                                                                                              |      |                               |         |                    | 11.659               |         |                    | 11.615               |           |                    | 7.453                |           |                    | 0.000                |           |                    | 0.000                |
| III         | <b>Administrative cost 10%</b>                                                               |      |                               |         |                    | 3.241                |         |                    | 28.675               |           |                    | 3.176                |           |                    | 2.937                |           |                    | 1.137                |
| Grand Total |                                                                                              |      |                               |         |                    | 47.307               |         |                    | 327.036              |           |                    | 42.389               |           |                    | 32.303               |           |                    | 12.509               |

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## Compensatory Afforestation Scheme for 29.5644 Hae under PMGSY Scheme of

| Sl. No     | Item of Work                                    | 2026 - 27 |                 |                   | 2027 - 28 |                 |                   | 2028 - 29 |                 |                   | 2029 - 30 |                 |                   | 2030 - 31 |                 |                   |
|------------|-------------------------------------------------|-----------|-----------------|-------------------|-----------|-----------------|-------------------|-----------|-----------------|-------------------|-----------|-----------------|-------------------|-----------|-----------------|-------------------|
|            |                                                 | Phy       | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy       | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy       | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy       | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy       | Unit Cost (Rs.) | Fin (Rs.in Lakhs) |
| 1          | 2                                               | 20        | 21              | 22                | 23        | 24              | 25                | 26        | 27              | 28                | 29        | 30              | 31                | 32        | 33              | 34                |
| I          | <b>Nursery activities (LIM)</b>                 |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 1          | Raising of Primary beds                         |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 2          | Raising of Bag Plants of 4"x7"                  |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 3          | Maintenance of Bag Plants of 4"x7"              |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 4          | Conversion of bag plants from 4"x7" to 6"x12"   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 5          | Maintenance of Bag Plants of 6"x12"             |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| Sub Total: |                                                 |           |                 | 0.000             |           |                 | 0.000             |           |                 | 0.000             |           |                 | 0.000             |           |                 | 0.000             |
| II         | <b>Planting activities (LIM) - NFL- 29.5644</b> |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 6          | Advance Operations                              |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 7          | Raising of Plantation                           |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 8          | 1st Year Maintenance                            |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 9          | 2nd Year Maintenance                            |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 10         | 3rd Year Maintenance                            | 29.564    | 25417.06        | 7.514             |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 11         | 4th Year Maintenance                            | 0.00      | 18901.26        | 0.000             | 29.564    | 20791.39        | 6.147             |           |                 |                   |           |                 |                   |           |                 |                   |
| 12         | 5th Year Maintenance                            |           |                 |                   | 0.00      | 18084.62        | 0.000             | 29.564    | 19893.08        | 5.881             |           |                 |                   |           |                 |                   |
| 13         | 6th Year Maintenance                            |           |                 |                   |           |                 |                   | 0.00      | 4264.18         | 0.000             | 29.564    | 4690.59         | 1.387             |           |                 |                   |
| 14         | 7th Year Maintenance                            |           |                 |                   |           |                 |                   |           |                 |                   | 0.00      | 18626.07        | 0.000             | 29.564    | 20488.67        | 6.057             |
| 15         | 8th Year Maintenance                            |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   | 0.00      | 5159.65         | 0.000             |
| 16         | 9th Year Maintenance                            |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 17         | 10th Year Maintenance                           |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| Sub Total: |                                                 |           |                 | 7.514             |           |                 | 6.147             |           |                 | 5.881             |           |                 | 1.387             |           |                 | 6.057             |

| Sl. No | Item of Work                                                                                 | 2026 - 27 |                 |                   | 2027 - 28 |                 |                   | 2028 - 29 |                 |                   | 2029 - 30 |                 |                   | 2030 - 31 |                 |                   |
|--------|----------------------------------------------------------------------------------------------|-----------|-----------------|-------------------|-----------|-----------------|-------------------|-----------|-----------------|-------------------|-----------|-----------------|-------------------|-----------|-----------------|-------------------|
|        |                                                                                              | Phy       | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy       | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy       | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy       | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy       | Unit Cost (Rs.) | Fin (Rs.in Lakhs) |
| III    | <b>SMC Works for NFL and DFL</b>                                                             |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 18     | Digging of CPT in km                                                                         |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 19     | Bund plantation in km                                                                        |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 20     | Construction of Percolation Tanks                                                            |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 21     | Erection of Solar pump with PTs including Digging of Borewell                                |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 22     | Rockfill dams                                                                                |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 23     | Staggered contour trenches - 02.01.08                                                        |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
|        | Sub Total:                                                                                   |           |                 | 0.000             |           |                 | 0.000             |           |                 | 0.000             |           |                 | 0.000             |           |                 | 0.000             |
| IV     | <b>Protection</b>                                                                            |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 24     | Construction of boundary pillars                                                             |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 25     | Erection of Chain Link Fencing                                                               |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
|        | Sub Total:                                                                                   |           |                 | 0.000             |           |                 | 0.000             |           |                 | 0.000             |           |                 | 0.000             |           |                 | 0.000             |
| V      | <b>Misc. activities</b>                                                                      |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 26     | Procurement of fire fighting equipment                                                       |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 27     | Awareness programmes of Fire & Erection of Boards                                            |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
| 28     | Base camps- 5 Tribal helpers + Ration at Kamareddy division Machareddy range Annaram Section |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |           |                 |                   |
|        | Sub Total:                                                                                   |           |                 | 0.000             |           |                 | 0.000             |           |                 | 0.000             |           |                 | 0.000             |           |                 | 0.000             |
| III    | <b>Administrative cost 10%</b>                                                               |           |                 | 0.751             |           |                 | 0.615             |           |                 | 0.588             |           |                 | 0.139             |           |                 | 0.606             |
|        | <b>Grand Total</b>                                                                           |           |                 | 8.266             |           |                 | 6.762             |           |                 | 6.469             |           |                 | 1.525             |           |                 | 6.663             |

## Compensatory Afforestation Scheme for 29.5644 Ha

| Sl. No | Item of Work                                       | 2031- 32 |                 |                   | 2031- 32 |                 |                   | 2032-33 |                 |                   | Grand Total |         |
|--------|----------------------------------------------------|----------|-----------------|-------------------|----------|-----------------|-------------------|---------|-----------------|-------------------|-------------|---------|
|        |                                                    | Phy      | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy      | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy     | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy         | Fin     |
| 1      | 2                                                  | 35       | 36              | 37                | 38       | 39              | 40                | 41      | 42              | 43                | 44          | 45      |
| I      | <b>Nursery activities (LIM)</b>                    |          |                 |                   |          |                 |                   |         |                 |                   |             |         |
| 1      | Raising of Primary beds                            |          |                 |                   |          |                 |                   |         |                 |                   | 53154       | 0.202   |
| 2      | Raising of Bag Plants of 4"x7"                     |          |                 |                   |          |                 |                   |         |                 |                   | 53154       | 2.352   |
| 3      | Maintenance of Bag Plants of 4"x7"                 |          |                 |                   |          |                 |                   |         |                 |                   | 53154       | 0.619   |
| 4      | Conversion of bag plants from 4"x7" to 6"x12"      |          |                 |                   |          |                 |                   |         |                 |                   | 53154       | 4.437   |
| 5      | Maintenance of Bag Plants of 6"x12"                |          |                 |                   |          |                 |                   |         |                 |                   | 53154       | 4.959   |
|        | Sub Total:                                         |          |                 | 0.000             |          |                 | 0.000             |         |                 | 0.000             |             | 12.570  |
| II     | <b>Planting activities (LIM) - NFL- 29.5644 Ha</b> |          |                 |                   |          |                 |                   |         |                 |                   |             |         |
| 6      | Advance Operations                                 |          |                 |                   |          |                 |                   |         |                 |                   | 29.5644     | 42.286  |
| 7      | Raising of Plantation                              |          |                 |                   |          |                 |                   |         |                 |                   | 29.5644     | 28.301  |
| 8      | 1st Year Maintenance                               |          |                 |                   |          |                 |                   |         |                 |                   | 29.5644     | 26.769  |
| 9      | 2nd Year Maintenance                               |          |                 |                   |          |                 |                   |         |                 |                   | 29.5644     | 11.372  |
| 10     | 3rd Year Maintenance                               |          |                 |                   |          |                 |                   |         |                 |                   | 29.5644     | 7.514   |
| 11     | 4th Year Maintenance                               |          |                 |                   |          |                 |                   |         |                 |                   | 29.5644     | 6.147   |
| 12     | 5th Year Maintenance                               |          |                 |                   |          |                 |                   |         |                 |                   | 29.5644     | 5.881   |
| 13     | 6th Year Maintenance                               |          |                 |                   |          |                 |                   |         |                 |                   | 29.5644     | 1.387   |
| 14     | 7th Year Maintenance                               |          |                 |                   |          |                 |                   |         |                 |                   | 29.5644     | 6.057   |
| 15     | 8th Year Maintenance                               | 29.564   | 5675.62         | 1.678             |          |                 |                   |         |                 |                   | 29.5644     | 1.678   |
| 16     | 9th Year Maintenance                               | 0.00     | 22537.54        | 0.000             | 29.564   | 24791.29        | 7.329             |         |                 |                   | 29.5644     | 7.329   |
| 17     | 10th Year Maintenance                              |          |                 |                   | 0.00     | 6243.18         | 0.000             | 29.564  | 6867.50         | 2.030             | 29.5644     | 2.030   |
|        | Sub Total:                                         |          |                 | 1.678             |          |                 | 7.329             |         |                 | 2.030             |             | 146.753 |



| Sl. No | Item of Work                                                                                 | 2031- 32 |                 |                   | 2031- 32 |                 |                   | 2032-33 |                 |                   | Grand Total |         |
|--------|----------------------------------------------------------------------------------------------|----------|-----------------|-------------------|----------|-----------------|-------------------|---------|-----------------|-------------------|-------------|---------|
|        |                                                                                              | Phy      | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy      | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy     | Unit Cost (Rs.) | Fin (Rs.in Lakhs) | Phy         | Fin     |
| III    | <b>SMC Works for NFL and DFL</b>                                                             |          |                 |                   |          |                 |                   |         |                 |                   |             |         |
| 18     | Digging of CPT in km                                                                         |          |                 |                   |          |                 |                   |         |                 |                   | 7           | 11.396  |
| 19     | Bund plantation in km                                                                        |          |                 |                   |          |                 |                   |         |                 |                   | 7           | 2.686   |
| 20     | Construction of Percolation Tanks                                                            |          |                 |                   |          |                 |                   |         |                 |                   | 3           | 7.260   |
| 21     | Erection of Solar pump with PTs including Digging of Borewell                                |          |                 |                   |          |                 |                   |         |                 |                   | 1           | 7.260   |
| 22     | Rockfill dams                                                                                |          |                 |                   |          |                 |                   |         |                 |                   | 200         | 21.780  |
| 23     | Staggered contour trenches - 02.01.08                                                        |          |                 |                   |          |                 |                   |         |                 |                   | 2000        | 7.585   |
|        | Sub Total:                                                                                   |          |                 | 0.000             |          |                 | 0.000             |         |                 | 0.000             |             |         |
| IV     | <b>Protection</b>                                                                            |          |                 |                   |          |                 |                   |         |                 |                   |             |         |
| 24     | Construction of boundary pillars                                                             |          |                 |                   |          |                 |                   |         |                 |                   | 140         |         |
| 25     | Erection of Chain Link Fencing                                                               |          |                 |                   |          |                 |                   |         |                 |                   | 7           | 170.    |
|        | Sub Total:                                                                                   |          |                 | 0.000             |          |                 | 0.000             |         |                 | 0.000             |             | 212.388 |
| V      | <b>Misc. activities</b>                                                                      |          |                 |                   |          |                 |                   |         |                 |                   |             |         |
| 26     | Procurement of fire fighting equipment                                                       |          |                 |                   |          |                 |                   |         |                 |                   | 3           | 3.300   |
| 27     | Awareness programmes of Fire & Erection of Boards                                            |          |                 |                   |          |                 |                   |         |                 |                   | 3           | 7.040   |
| 28     | Base camps- 5 Tribal helpers + Ration at Kamareddy division Machareddy range Annaram Section |          |                 |                   |          |                 |                   |         |                 |                   | 3           | 20.387  |
|        | Sub Total:                                                                                   |          |                 | 0.000             |          |                 | 0.000             |         |                 | 0.000             |             | 30.727  |
| III    | <b>Administrative cost 10%</b>                                                               |          |                 | 0.168             |          |                 | 0.733             |         |                 | 0.203             |             | 42.968  |
|        | Grand Total                                                                                  |          |                 | 1.846             |          |                 | 8.062             |         |                 | 2.233             |             | 503.372 |

*[Signature]*  
District Forest Officer  
Kamareddy

*[Signature]*  
05/06/24  
Forest Divisional Officer,  
Kamareddy.

*[Signature]*  
08/06/24  
CCF (FAC)  
Nizamabad