

Scheme for Raising & Maintenance of Compensatory Afforestation in proposed 1.97 ha. of forest land in f.sy.no.61 of Khurse village, Sampakhanda Hobli of Sirsi taluk, UK district for quarrying ordinary building stone (1.70 Ha) and approach road (0.27 Ha) in favour of M/s Shrinidhi Stone Crusher Manjuguni village Sirsi Taluk, Uttara Kannada district.

Division : Sirsi

Sub Division : Janmane

Range : Janmane

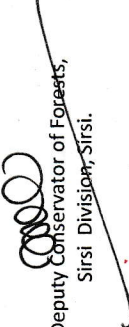
Location:

Manadoor M.sy.no 38 (0.92 Ha) &
Mundaganamane M.sy.no 215 (1.05 Ha)

Extent : 1.97 Ha

Sl. No.	Particulars	Advance work Year	Raising Year	I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	Total
A: Advance Works														
1	Advance works (including raising of Pbs of 8" X 12" Size	2,74,224												2,74,224
PART B :														
1	Raising Plantation in advance worked area		1,53,660											1,53,660
2	Maintenance of seedling before planting (8"x12" size Pbs) 1200 pbs @ Rs. 4.64 each)		16,926											16,926
3	Raising nursery for replacement of casualities next year (8"x12" size 100 pbs @ Rs 17.64 each)		4,799											4,799
PART C : Maintenance of plantation (with Casualty Replacement, Cultural operations and manuring)														
1	Maintenance of the plantation during 1st year			81,164										81,164
2	Maintenance of seedlings raised for casualty replacements (8"x12" size 100 pbs @ Rs 4.64=464)			1,411										1,411
PART D : Maintenance of Plantation (With cultural operation & manuring														
1	Maintenance of the plantation during 2nd year				67,571									67,571
PART E : Maintenance of Plantation (With cultural operation but without manuring)														
1	Maintenance of the plantation during 3rd year					55,751								55,751
2	Maintenance of the plantation during 4th year						55,751							55,751
3	Maintenance of the plantation during 5th year							55,751						55,751

Sl. No.	Particulars	Advance work Year	Raising Year	I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	Total
PART F : Maintenance of Plantation (Without cultural operation)														
1	Maintenance of the plantation during 6th year								16,548					16,548
2	Maintenance of the plantation during 7th year									16,548				16,548
3	Maintenance of the plantation during 8th year										16,548			16,548
4	Maintenance of the plantation during 9th year											16,548		16,548
5	Maintenance of the plantation during 10th year												16,548	16,548
	Total : (A to F)	2,74,224	1,75,385	82,575	67,571	55,751	55,751	55,751	16,548	16,548	16,548	16,548	16,548	8,49,748
	Total (A to F) Amount after taking 10 % escalation cost for each year (Compounding factor at 10%)	3,01,646	2,12,216	1,09,906	98,931	89,787	98,766	1,08,642	35,472	39,018	42,918	47,146	51,935	12,36,384
	Soil and moisture conservation measures (15% on total plantation cost)	1,85,458												1,85,458
	Resurveying, Redemarcation and other works for section 4 notification (LS)	22,003												22,003
	Chainlink Fencing (Considering 200 meter average periphery) (adopted from Data sheet of Sandal Estate Model for 2019-20)	17,60,688												17,60,688
	Total Ist Year to XII th Year	22,69,795	2,12,216	1,09,906	98,931	89,787	98,766	1,08,642	35,472	39,018	42,918	47,146	51,935	32,04,532
	Administration & Supervision Charges @ 5%													1,60,227
	Misellaneous for rounding off													1
	GRAND TOTAL :													33,64,760


 Deputy Conservator of Forests,
 Sirsi Division, Sirsi.