

COST BENEFIT ANALYSIS OF THE DIVERSION PROPOSAL

1) Net Present Value (NPV)	=	Rs.	861039.00
(NPV for 0.666 HA = 0.666 X 1292850 = Rs. 8,61,039.00)			
2) Cost of Compensatory Afforestation	=	Rs.	2323335.00
3) Overhead expenditure (50% of Cost of CA)	=	Rs.	1017665.00
4) Scheme for Dwarf Plantation	=	Rs.	1654000.00
Total Rs.		=	Rs. 5856039.00

(Rupees Fifty-eight Lakh Fifty-six Thousand and Thirty-nine) Only

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Divisional Forest Officer
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