

**DIVERSION OF 3.2180 HA. OF FOREST LAND FOR CONSTRUCTION OF LINK ROAD FROM DHAR
TO DHANGAR via LUNSU IN DISTRICT KANGRA (H.P.)**

FILE NO.

FP/HP/ROAD/36915/2018

DATE OF PROPOSAL

**Scheme for Compensatory Afforestation for 2020-21 in lieu of Diversion of 3.2180 ha of forest land for
Construction of Link Road from Dhar to Dhangar via Lunsu, District Kangra, H. P.**

	Sr. No.	Particulars of work	Quantity	Rate in Rs.	Amount in Rs.
A		Fencing Cost			
	1	Survey & demarcation of plantation area	1 Hac.	150	150
	2	Preparation/purchase of RCC Fence posts.	60 Nos	400 Per post	24000
	3	Carriage of RCC Fence posts up to 2 mt. long over distance 2 Km.	60 Nos	907.34%	544.404
	4	Preparation/digging of holes 20-30 cm dia & 50 cm. deep.	60 Nos	1027.53%	616.518
	5.	Fixing of RCC fence posts including strutting.	60 Nos.	788.99%	473.844
	6	Carriage of Barbed wire over distance 2 Km.	1 qtl	54.50/Qtl/Km	386.79
	7	Stretching & fixing of barbed wire in 5 strands	1000 rmt.	5.383 Per rmt.	5383
	8	Preparation of inspection path 60 cm width	250 mtr.	12.465 per rmt.	3116.25
	9	Preparation of water retention mounds/trenches.	L.S.		2000
	10	Interlacing of thorny bushes along the fence.	180 rmt.	2.95 Per rmt.	529.2
		Total (A)			37200
B		Planting Cost			
	1	Digging of pits 45x45x45 cm	1100 No.	1026.36%	11289.44
	2	Filling of pits 45x45x45 cm.	1100 No.	309.08%	3399.88
	3	Carriage of plants in P/bags over distance 2 km. uphill.	1100 No.	197.04%	2167.44
	4	Planting of entire plant raised in P.bags.	1100 No.	197.32%	2170.52
	5	Planting of grass tufts/preparation of strips including sowing in strips 100x30x5 cm for grass sowing along contour.	500 Strips	842.54%	4212.72
		Total (B) =			23240.00

1	Cost of barbed wire	1.00 Qtl.	7200 Per Qtl.	7200
	Nursery Cost of Plants.			
1	Polythene bag plants.	1100 Nos.	10 Per Plant	11000
	Total (C)			18200
	Grand Total (A+B+C) =			78640.00
D	1st year Maintenance			8350
E	2 nd year Maintenance			5630
F	3 rd year Maintenance			2915
G	4 th year Maintenance			2915
H	5 th year Maintenance			2915
I	6 th year Maintenance			2915
J	7 th year Maintenance			2915
K	8 th year Maintenance			2915
L	9 th year Maintenance			2915
M	10 th year Maintenance			2915
	Total (D to M) =			37300
	Total (A to M) =			115940.00
N	Constituency Charges @ 5%			5797.00
	Total (A to N) =			121737.00
O	Departmental Charges @ 17.5%			21303.97
	Grand Total (A to O)			143040.97
	Total Cost of CA for 1 ha		or Say	143041

Total Cost Of CA for 6.436 ha is Rs 143041 x 6.436 ha = Rs 9,20,612/-

Dal
Range Forest Office
Nagrota Surian (H.P.)

29/6
R. K. Dogra (HPFS)
Divisional Forest Officer
Dehra Forest Division
Dehra Forest Division

Approved
[Signature]
Chief Conservator of Forests
Hamirpur Forest Circle
Hamirpur - 177001 (H.P.)