

Year-wise detailed Abstract of CA scheme for Development of Degraded Forest Land (DFL) for 50 Ha in Compartment No. 243 of Mavala beat and Compartment No. 248 of Adilabad beat of Adilabad Range of Adilabad Division in lieu of Diversion of Forest land for (18) Road projects in Echoda, Uttoor FDPT Divisions of Adilabad District and Asifabad, Kagaznagar Divisions of KB-Asifabad District under PMGSY Scheme of Panchayath Raj Department.

Sl. No	Item of Work	Phy	Unit Cost 2020-21 (Rs.)	2021-22			2022-23			2023-24			2024-25			2025-26			2026-27		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
				8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	2	3	4	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
	DEGRADED FOREST LAND (DFL) (59.468 Ha)																				
A	Nursery activities																				
1	Purchase of Bag Plants of size 6"x8"	Plant	9.590	70000	10.549	7.3843	19000	11.6039	2.20474												
2	Conversion of bag plants from 6"x8" to 9"x11"	Plant	14.683	70000	16.151	11.3060	19000	17.7665	3.37564												
3	Maintenance of Bag Plants of 9"x11"	Plant	8.359		9.195		70000	11.1254	7.78776	19000	12.238	2.32520									
	Sub Total:					18.690			13.368			2.325			0.000			0.000			0.000
	Nursery Infrastructure																				
4	Nursery Infrastructure	LS		1	LS	20.000	1	LS	6.300	1	LS	5.000			0			0	1	LS	6.0
	Sub Total:					20.000			6.300			5.000			0.000			0.000			6.000
B	Planting activities (SMM) - (3m x3m)																				
5	Advance Operations	Ha	37146				50.000	44946	22.473				50.000	129594	64.797						
6	Raising of Plantation	Ha	97366										50.000	43187	21.593						
7	1st Year Maintenance	Ha	29497													50.00	35637	17.819			
8	2nd Year Maintenance	Ha	22128																50.00	25783	12.892
9	3rd Year Maintenance	Ha	14554																		
10	4th Year Maintenance	Ha	14554																		
11	5th Year Maintenance	Ha	2188																		
12	6th Year Maintenance	Ha	1746																		
13	7th Year Maintenance	Ha	2188																		
14	8th Year Maintenance	Ha	1746																		
15	9th Year Maintenance	Ha	1746																		
16	10th Year Maintenance	Ha	1746																		
	Sub Total:					0.000			22.473			64.797			21.593			17.819			12.892
C	Forest Protection																				
17	Digging of CPT (1X1.5X1 Mt) along the DFL boundaries	Km	60000		66000	0.000	5.00	72600	3.630												
18	Stabilization of CPT	Km	27244		29968			32965	0.000	5.00	36262	1.813									
19	Construction of Mini Percolation Tanks	No	50000		55000		8	60500	4.840												
20	Construction of Check dams	No	600000		660000		1	726000	7.260	1	798600	7.986									
21	Maintenance of vehicles	LS			0	0.500	0	0	0.500	0	0	0.500			0.600			0.600			0.600
	Sub Total:					0.500			16.230			10.299			0.600			0.600			0.600
						1.919			5.207			7.742			2.219			1.842			1.349
D	Administrative Cost - 10% over DFL Activities																				
	Total of DFL																				

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Sl. No	Item of Work	2027-28			2028-29			2029-30			2030-31			2031-32			2032-33			2033-34			Grand Total		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy		Fin (Rs.in Lakhs)
1	2	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	44	45	46
	DEGRADED FOREST LAND (DFL) (59.468 Ha)																								
A	Nursery activities																								
1	Purchase of Bag Plants of size 6"x8"																						89000		9.58904
2	Conversion of bag plants from 6"x8" to 9"x11"																						89000		14.68162
3	Maintenance of Bag Plants of 9"x11"																						89000		10.11296
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000			34.38362
	Nursery Infrastructure																								
4	Nursery Infrastructure																						4		37.30000
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000			37.30000
B	Planting activities (SMM) - (3m x3m)																								
5	Advance Operations																						50.000		22.47312
6	Raising of Plantation																						50.000		64.79699
7	1st Year Maintenance																						50.000		21.59328
8	2nd Year Maintenance																						50.000		17.81868
9	3rd Year Maintenance																						50.000		12.89162
10	4th Year Maintenance	50.00	28362	14.181																			50.000		14.18078
11	5th Year Maintenance				50.00	4690	2.345																50.000		2.34505
12	6th Year Maintenance							50.00	4117	2.058													50.000		2.05844
13	7th Year Maintenance										50.00	5675	2.838										50.000		2.83750
14	8th Year Maintenance													50.00	4981	2.491							50.000		2.49072
15	9th Year Maintenance																50.00	5480	2.740				50.000		2.73979
16	10th Year Maintenance																			50.00	6028	3.014	50.000		3.01377
	Sub Total:			14.181			2.345			2.058			2.838			2.491			2.740	50.0		3.014			169.23973
C	Forest Protection																								
17	Digging of CPT (1X1.5X1 Mt) along the DFL boundries																						5.00		3.63000
18	Stabilization of CPT																						5.00		1.81309
19	Construction of Mini Percolation Tanks																						8.00		4.84000
20	Construction of Check dams																						3.00		15.24600
21	Maintenance of vehicles			0.700			0.700			0.700			0.700			0.700			0.700						7.50000
	Sub Total:			0.700			0.700			0.700			0.700			0.700			0.700			0.000			33.02909
D	Administrative Cost - 10% over DFL Activities			1.488			0.305			0.276			0.354			0.319			0.344			0.301			23.66524
	Total of DFL			16.369			3.350			3.034			3.891			3.510			3.784			3.315			297.62

or
297.62 lakhs

[Signature]
Forest Divisional Officer
Adilabad