

BHARAT SANCHAR NIGAM LIMITED

O/o T D M - BETUL

Preliminary estimate for SHAHPUR Block of BETUL District BETUL SSA (M.P.)

Name & Description of work : Preliminary Estimate for Laying of single & multiple HDPE/PLB pipes(40/33mm and/or 50/42mm) and pulling/blowing of cables(48F/96F/288F) through Pipes/Ducts manually or through HDD for High Speed Broadband connectivity for 41 Gram Panchayats (40GPs+ Block Office) of SHAHPUR block in BETUL SSA.

Preliminary Estimate NO. -B MP 353 -4133 , P (**=District Code,= Block Code)

Trench Length (In KM)..... 305.6

OFC Length (In KM)..... 323.99

Cost of work					
S No	Particulars	Cash in Rs	Store in Rs	Recovered	Total in Rs
1	(A) OFC-Services	51778124	0	-45900	51778124
2	(B) OFC-Material	0	54640095	0	54640095
3	(C) GPON- Services	1290000	0	0	1290000
4	(D) GPON- Material	0	5308590.05	0	5308590
5	(E) AT Certificate Charges-1% of the cost of Work	530681	0	0	530681
6	(F) QA & Inspection Charges -1% of the cost of equipment / material	599487	0	0	599487
7	(G) Supervision Expenditure (10% of A+C)	5306812	0	0	5306812
8	(H) Miscellaneous Charges (6% of A+B+C+D)	6781009	0	0	6781009
7	(I) CONTINGENCY (3% of A+B+C+D+E+F+G+H)	3787044	0	0	3787044
8	(J) ESTABLISHMENT CHARGES (16.5 % of A+B+C+D+E+F+G+H+I)	21453604	0	0	21453604
9	(K) GST 18 % OF (A+B+C+D+E+F+G+H+I+J)	27265580	0	0	27265580
TOTAL		118792341	59948685	-45900	178741026

Sub. Divisional Engineer(Trans.)
BSNL Betul (MP)- 460001

महाप्रबंधक दूरसंचार, मायाल जोन
General Manager Telecom, Bhopal Zone
4 बी मा. जे. नगर, भोपाल-24
4 B Sarat Nagar, Bhopal-24

ACCOUNTS OFFICER (CASH)
O/O T.D.M. BETUL

A.G.M.(plg)
%TDM Betul(M.P.)

मुख्य लेखाधिकारी,
दूर संचार जिला प्रबन्धक
बेतुल (म.प्र.)

Telecom Disstt. Manager,
Telecom Disstt. Betul-460001