

**COMPENSATORY AFFORESTATION SCHEME FOR 2.621 HA DEGRADED FOREST LAND AT NELLIKAL RF IN COMPT NO. 72
OF NAGARJUNASAGAR RANGE OF NAGARJUNASAGAR DIVISION
(in lieu of diversion of forest land in Nagarjunasagar Division covering an area of about 1.3105 Ha of Nalgonda Dist. in F/o.
M/s.Telangana Fiber Grid Corporation Limited)**

Sl. No	Item of work	Unit Cost		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29	
		Per	in Rs.	Phy	Fin in Rs.Lakh s	Phy	Fin in Rs.Lakh s	Phy	Fin in Rs.Lakh s	Phy	Fin in Rs.Lakh s	Phy	Fin in Rs.Lakh s	Phy	Fin in Rs.Lakh s	Phy	Fin in Rs.Lakh s
1	2	3	4	5	6					7	8	9	10	11	12	13	14
I	Raising of Nursery																
1	Primary Beds + Raising 5"x9" bag plants	Plant	4.92	4000	0.21664												
2	Maintenanace of 5"x9" bag plants	Plant	2.27			4000	0.11006										
3	Convestion of 5"x9" to 9"x11" bag plants	Plant	22.00			4000	1.0649										
4	Maintenanace of 11"x9" bag plants	Plant	2.49			4000	0.12056										
	Sub Total :				0.21664		1.29552		0.00000		0.00000		0.00000		0.00000		0.00000
II	Raising of SMM plantation - DFL																
1	Advance Operations	Ha	23980			2.6210	0.7605										
2	Raising of Plantation	Ha	94072					2.6210	3.2818								
	Sub Total :				0.00000		0.76051		3.28176		0.00000		0.00000		0.00000		0.00000
III	Maintenance of plantations																
1	1st Year	Ha	32419							2.6210	1.1309						
2	2nd Year	Ha	26426									2.6210	1.0141				
3	3rd Year	Ha	14065											2.6210	0.5937		
4	4th Year	Ha	6740													2.6210	0.3130
5	5th Year	Ha	11562														
6	6th Year	Ha	6740														
7	7th Year	Ha	11562														
8	8th Year	Ha	6740														
9	9th Year	Ha	11562														
10	10th Year	Ha	6740														
	Sub Total :				0.00000		0.00000		0.00000		1.13094		1.01406		0.59371		0.31296
	Total - DFL				0.21664		2.05603		3.28176		1.13094		1.01406		0.59371		0.31296
	Admin Cost @ 10%				0.02166		0.20560		0.32818		0.11309		0.10141		0.05937		0.03130
	Gr . Total :				0.23830		2.26163		3.60994		1.24404		1.11547		0.65308		0.34426

Sl. No	Item of work	Unit Cost		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35		Total	
		Per	in Rs.	Phy	Fin in Rs.Lakhs	Phy	Fin in Rs.Lakhs	Phy	Fin in Rs.Lakhs	Phy	Fin in Rs.Lakhs	Phy	Fin in Rs.Lakhs	Phy	Fin in Rs.Lakhs	Phy	Fin in Rs.Lakhs
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25	26	27	28
I	Raising of Nursery																
1	Primary Beds + Raising 5"x9" bag plants	Plant	4.92													4000	0.21664
2	Maintenanace of 5"x9" bag plants	Plant	2.27													4000	0.11006
3	Convestion of 5"x9" to 9"x11" bag plants	Plant	22.00													4000	1.06490
4	Maintenanace of 11"x9" bag plants	Plant	2.49													4000	0.12056
	Sub Total :				0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		1.51216
II	Raising of SMM plantation - DFL																
1	Advance Operations	Ha	23980													2.621	0.76051
2	Raising of Plantation	Ha	94072													2.621	3.28176
	Sub Total :				0.00000		0.00000		0.00000		0.00000		0.00000				4.04227
III	Maintenance of plantations																
1	1st Year	Ha	32419													2.621	1.13094
2	2nd Year	Ha	26426													2.621	1.01406
3	3rd Year	Ha	14065													2.621	0.59371
4	4th Year	Ha	6740													2.621	0.31296
5	5th Year	Ha	11562	2.6210	0.5905											2.621	0.59055
6	6th Year	Ha	6740			2.6210	0.3787									2.621	0.37869
7	7th Year	Ha	11562					2.6210	0.7146							2.621	0.71456
8	8th Year	Ha	6740							2.6210	0.4582					2.621	0.45821
9	9th Year	Ha	11562									2.6210	0.8646			2.621	0.86462
10	10th Year	Ha	6740											2.6210	0.5544	2.621	0.55443
	Sub Total :				0.59055		0.37869		0.71456		0.45821		0.86462		0.55443		6.61274
	Total - DFL				0.59055		0.37869		0.71456		0.45821		0.86462		0.55443		12.16717
	Admin Cost @ 10%				0.05905		0.03787		0.07146		0.04582		0.08646		0.05544		1.21672
	Gr . Total :				0.64960		0.41655		0.78602		0.50403		0.95108		0.60988		13.38389

Chief Conservator of Forests / Field Director
Amrabad Tiger Reserve, ACHAMPET

District Forest Officer,
NALGONDA.

Forest Divisional Officer,
Nagarjunasagar