

Model Estimate For Raising & Maintenance Of Compensatory Plantation (Based on CSSR For - 2020-21)														
Abstract (Amount In Rs. 7812554 For 3.238 Hectares)														
SI No	Particulars	Advance Work year	Raising Year	1 Year	2 Year	3 Year	4 Year	5 Year	6 Year	7 Year	8 Year	9 Year	10 Year	Grand Total
	<b>PART A : Advance Work</b>													
1	Advance Works(including raising of Pbs of 8"x12" Size)	433244												
	<b>PART B : Raising of Plantation</b>													433244
1	Raising Plantation in advance Worked area		238964											
2	Maintenance of seedling before planting(8"x12" Size Pbs 1200 pbs @ Rs. 4.64 each )		27716											238964
4	Raising nursery for replacement of casualties next year 10% (8"x12" Size 100 Pbs @ Rs. 17.64 each )		7392											27716
	<b>PART C :</b>													7392
1	Maintenance of the plantation during 1st year			128549										
2	Maintenance of seedlings raised for casualties replacement (8"x12" Size 100 Pbs @ Rs.4.64=464)			2247										128549
	<b>PART D :</b>													2247
1	Maintenance of plantation during 2nd year				107178									
	<b>PART E :</b>													107178
1	Maintenance of plantation during 3rd year					88721								
2	Maintenance of plantation during 4th year						88721							88721
3	Maintenance of plantation during 5th year							88721						88721
	<b>PART F :</b>													88721
1	Maintenance of plantation during 6th year								26228					
2	Maintenance of plantation during 7th year									26228				26228
3	Maintenance of plantation during 8th year										26228			26228
4	Maintenance of plantation during 9th year											26228		26228
5	Maintenance of plantation during 10th year												26228	26228
	<b>Total (A to F)</b>	433244	274072	130796	107178	88721	88721	88721	26228	26228	26228	26228	26228	1342593
I	Total (Part A to F) Amount after taking 10% escalation cost each year ( Compounding Factor at 10%)	476568	231627	174090	156921	142886	157175	172893	56223	61845	68030	74833	82316	1955407
II	Soil and Moisture conservation measures 15% on total plantation cost.	293311												
III	Re Surveying, Re Demarkation and other works for section 4 notification	33675												293311
iv	Chainlink Fencing ( Considering 200 meter average periphery ) (adopted from Data Sheet of Sandal Estate	5158134												33675
	<b>Total 1st year to 10th year (I+II+III+iv)</b>	5961688	331627	174090	156921	142886	157175	172893	56223	61845	68030	74833	82316	5158134
	<b>Administration &amp; Supervision charges @ 5%</b>													7440527
	<b>GRAND TOTAL</b>													372026
														7812554

Deputy Conservator of Forests  
Dharwad Division, Dharwad