

COMPENSATORY AFFORESTATION SCHEME

for Diversion of 4.8 ha of forest land for Quarrying of stone/road metal at New Wangparal, Chandel District

Area: 9.6 Ha

Plants per Ha:1600

Implementing Agency: Forest Department of Manipur with involvement of local people

Wage Rate: Rs. 225 per manday

Sl. No.	Item of Work	Unit	Rate (Rs)	Year -wise Physical and Financial Target																				Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	Afforestation																								
	a) Advance work	Ha	34460	9.6	3.31																			9.6	3.31
	b) Creation	Ha	29900			9.6	2.87																	9.6	2.87
	c) Maintenance - 1st Year	Ha	19110					9.6	1.83															9.6	1.83
	d) Maintenance - 2nd Year	Ha	14230							9.6	1.37													9.6	1.37
	e) Maintenance - 3rd Year	Ha	10330									9.6	0.99											9.6	0.99
	f) Maintenance - 4th Year	Ha	8000											9.6	0.77									9.6	0.77
	g) Maintenance - 5th Year	Ha	8000													9.6	0.77							9.6	0.77
	h) Maintenance - 6thYear	Ha	8000															9.6	0.77					9.6	0.77
	i) Maintenance - 7th Year	Ha	8000																	9.6	0.77			9.6	0.77
	j) Maintenance - 8th Year	Ha	8000																			9.6	0.77	9.6	0.77
Sub total (Afforestation)				9.6	3.31	9.6	2.87	9.6	1.83	9.6	1.37	9.6	0.99	9.6	0.77	9.6	0.77	9.6	0.77	9.6	0.77	9.6	0.77	9.6	14.21
2	Livelihood support	Rs. 4000/Ha			0.20		0.18																		0.38
3	Soil & Moisture Cons (SMC)	15%			0.50		0.50		0.40		0.40		0.33												2.13
4	Fencing	5%					0.71																		0.71
5	Microplanning	2%			0.28																				0.28
6	Awareness Raising	2%			0.28																				0.28
7	Monitoring & evaluation	2%					0.15		0.13																0.28
8	Overheads	10%			0.50		0.50		0.42																1.42

Sub-Total (B) 5.50

Grand Total 19.71

(Rupees Nineteen lakhs seventy one thousand only)

Range Forest Officer
Chandel Range, Chandel

(S.L. Nianghianhoi)
Divisional Forest Officer: Chandel Forest Division,
Government of Manipur
Chandel Forest Division
Government of Manipur