



GOVERNMENT OF JAMMU AND KASHMIR  
OFFICE OF THE CONSERVATOR OF FORESTS EAST CIRCLE, JAMMU  
FOREST COMPLEX, DOGRA HALL, JAMMU

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**Sub: Revised Work programme of Compensatory Afforestation w.r.t Construction of Road from Lali Dhabar via Sergali Pauni (Dhengidhar) to Village Tote Phase 2<sup>nd</sup> under NABARD. In Udhampur Forest Division.**

**Ref:- DFO Udhampur letter No: 2173-74/FDU dt: 03-08-2021.**

**ORDER**

The revised work proposal for Compensatory Afforestation to be done in lieu of diversion of 0.644 hectare of Forest land in Comptt. No. 52b/P in Udhampur Forest Division for "FCA proposal No: FP/JK/Road/47867/2020" to the tune of Rs. 2,05,408/- lacs prepared and submitted by the Divisional Forest Officer, Udhampur Forest Division is hereby approved/sanctioned as per the details given below:-

Proposal No.	Nomenclature of FCA Work	User Agency	Location of Proposed Work	Area involved for Diversion	Area under C.A Plan	Financial Implications of the proposal (in Lakhs)	Canopy Density
FP/JK/Road/47867/2020	Lali Dhabar via Sergali Pauni (Dhengidhar) to Village Tote Phase 2 <sup>nd</sup>	NABARD	52b/P	0.644 Ha	1.37 Ha	2,05,408/-	<0.4

The approval/Sanction is subject to the following conditions:-

1. All the terms and conditions as per the provisions of Forest Conservation Act 1980 w.r.t Compensatory Afforestation are complied with.
2. That the existing Forest Tariff Rate Schedule shall be applicable.
3. That the DFO Udhampur Division shall be the implementing agency by executing the CA Plan.

  
(Samuel Changkija, IFS)  
Chief Conservator of Forests,  
East Circle, Jammu.

dt:- 06-08-2021

No:- 517-20/CF E/C/FCA

1. Pr. Chief Conservator of Forests, (HoFF), J&K, Jammu for favour of information.
2. APCCF/Nodal Officer, FCA, O/o the Pr. CCF J&K for favour of information.
3. Chief Conservator of Forests, Jammu for favour of information
4. DFO Udhampur Forest Division for information and necessary action.

## REVISED COMPENSATORY AFFORESTATION SCHEME

<b>Full Title of the Forest Land Diversion Project</b>	Construction of road from Lali Dhabar via Sergali Pauni (Dhengidhar) to village Tote Phase 2nd under NABARD Loan Assistance (L = 2.0 km)
<b>File No.</b>	FP/JK/ROAD/47867/2020
<b>Date of Proposal</b>	23-07-2020
<b>Name of the Forest Division (where forest land is proposed to be diverted)</b>	Forest Division Udampur
<b>Forest Area to be diverted</b>	0.644
<b>Forest/ NFL to be planted</b>	Forest: 1.37 Hectare
<b>No. of trees to be felled</b>	58 Trees
<b>No. of plants/ poles to be damaged</b>	77 Poles/ Saplings
<b>No. of plants to be planted in the scheme</b>	1400 Nos.
<b>Details of land where C.A. is to be carried out:</b>	
• Degraded forest land (Yes/No) : Yes	Area: 1.37 Ha.
• Non-forest land (Yes/ No) : No	Area: NA
• Forest Division	Udampur
• District	Reasi
• Range	Panchari
• Tehsil	Bhamag
• Compartment No.	52b/P
• Khasra No. (in case of Non Forest land)	NA
• C.A Site (Name of location)	Forest Laali Sarhi, Beat Sarhi
• C.A area in Hectare	1.37 Ha
• C.A. Site Geo-Coordinates:	
<b>Starting Point:</b>	Latitude: 33° 7'33.87"N Longitude: 74°59'52.03"E
<b>Ending Point:</b>	Latitude: 33° 7'34.61"N Longitude: 75° 0'2.16"E
• In case of non-forest area identified for CA, then what is the distance of C.A. site from the adjoining forest boundary	NA

### 1. Description of C.A. Site

a) Soil Type	Sandy Loamy
b) Topography: Hilly/ Undulating/ Plain	Hilly-Undulating
c) Slope: Steep/ Medium/ Gentle	Medium
d) For non forest land-description of existing vegetation/ root and density	NA
e) In case of degraded forest land-description of forest type and crown density	Sub-Tropical Hilly Forest
f) Crown Density	Less than 40%

### 2. Plantation Model:

Compensatory afforestation over an area of 1.37 Ha of degraded forest land is proposed to be raised. The area selected for this purpose is Lalli Sarhi Forest (52b/P), Beat Sarhi, which is a degraded forest area and has been proposed for CA. Presently the area supports scattered Chir (*Pinus roxburghii*) and other broadleaved trees. Whole of the plantation of 1.37 ha will be raised in a single compact block. The area identified for plantation has also been shown on the attached map. The

species to be planted will be mainly Chir and local Mixed Broad leaved species. Total financial outlay for compensatory plantation scheme is Rs.2,05,408/-. The monitoring will be done as per existing monitoring mechanism in the Forest Department at present and also as per G.O.I instructions.

S. No.	Description			Rate	Total Amount (In Rs.)
		Unit			
<b>A</b>	1 <sup>st</sup> year cost of Afforestation	No	1400	40.03	56042
	2 <sup>nd</sup> year Maintenance		350	40.03	14011
	3 <sup>rd</sup> year Maintenance		140	40.03	5604
	4 <sup>th</sup> year Maintenance		70	40.03	2802
	5 <sup>th</sup> year Maintenance		70	40.03	2802
	6 <sup>th</sup> year Maintenance		70	40.03	2802
	7 <sup>th</sup> year Maintenance		70	40.03	2802
	8 <sup>th</sup> year Maintenance		70	40.03	2802
	9 <sup>th</sup> year Maintenance		70	40.03	2802
	10 <sup>th</sup> year Maintenance		70	40.03	2802
				<b>Total</b>	<b>95271</b>
<b>B</b>	<b>Other afforestation Intervention (As per the requirement of the site condition)</b>				
1	Patch sowing	No	800	6.99	5592
2	Planting of grass slips	No	0	6.35	0
				<b>Total</b>	<b>5592</b>
<b>C</b>	<b>Fencing</b>				
1	Square PCC Post Fencing with cris cross (5 Strand)	Rft	650	100	65000
2	Wooden Fencing	-	-	-	-
3	Chain Link Fencing	-	-	-	-
4	Fencing Repair	Rft	650	16.74	10881
				<b>Total</b>	<b>75881</b>
<b>D</b>	<b>Soil &amp; water conservation and protection measures like construction of fire lines and inspection paths (DRSM)</b>				
1	Soil and water conservation measures (DRSM)	Cum	10	1099	10990
				<b>Total :</b>	<b>10990</b>
				<b>Total A+B+C+D :</b>	<b>187734</b>
<b>Total C.A charges</b>					
E	Supervisory/ Watch and ward/ overhead / misc Charges (10% of C.A charges)				17674
	<b>Grand Total (A + B + C + D + E)</b>				<b>205408</b>

The Afforestation cost is calculated as per the JAMMU & KASHMIR FOREST RATE SCHEDULE TARIFF' 2017.

i. **Technical** Details: Technical details of Compensatory Afforestation Scheme are as follows:

- i) General Details : Co.52b/P, Block: Damnote, Beat: Sarhi
- ii) Plantation Method : Pit Plantation
- iii) Species proposed to be planted : Chir/ Mixed Broad leaved (Local)
- iv) Soil & Moisture Conservation Works :-
- v) Protection: : (Fencing, People's Participation etc)
- vi) Proposed Monitoring Mechanism : As per existing Standard mechanism of the Department
- vii) Any other information : Nil

*[Signature]*  
Forest Range Officer  
Forest Range  
Panchari

*[Signature]*  
Divisional Forest Officer  
Udhampur Forest Division  
Udhampur