

CA SCHEME- DFL (LABOUR RATE: 259/- Rupees)

Prop[osal for Diversion of 286.47 ha of forest land in favour of Executive Engineer, Water Resource Division III, Baran Construction of Hathiyadeh Medium Irrigation Project in Baran District, Rajasthan State-reg. (Proposal no :- FP/RJ/IRRIG/27263/2017)

NFL 86.40 ha

Sr. No.	Details of Work	Rate Per Hectare	Land (NFL) Area (In Ha)	Amount (In Rupees)
1	0 Years (Advance Action)	116085	86.40	10029744
2	1st Year (Planting Year)	129875	86.40	11221200
3	2nd Year Maintenance (Year-2)	48263	86.40	4169923
4	2nd Year Maintenance (Year-3)	15763	86.40	1361923
5	Subsequent Maintenance (Year-4)	2971	86.40	256694
6	Subsequent Maintenance (Year-5)	3079	86.40	266026
7	Subsequent Maintenance (Year-6)	3187	86.40	275357
8	Subsequent Maintenance (Year-7)	3187	86.40	275357
9	Subsequent Maintenance (Year-8)	3187	86.40	275357
10	Subsequent Maintenance (Year-9)	3187	86.40	275357
11	Subsequent Maintenance (Year-10)	3187	86.40	275357
12	Subsequent Maintenance (Year-11)	3187	86.40	275357
13	Subsequent Maintenance (Year-12)	3187	86.40	275357
	Amount for CA (As per Approved Model) 198000/- per Ha		Round off Amount as per CA Model (NFL)/-	29233008

Note :- प्रत्यावर्तित भूमि 86.40 है0 है परन्तु दो तिहाई भाग पर जुलिपलोरा होने से वृक्षारोपण कराया जाना संभव नहीं है। परन्तु सम्पूर्ण प्राप्त गैर वन भूमि का उपचार कराया जायेगा। वृक्षारोपण हेतु अवशेष भूमि पर 31708 पौधों का वृक्षारोपण NFL मॉडल से कराया जायेगा एवं अवशेष पौधों का वृक्षारोपण परिभाषित वन भूमि पर DFL मॉडल के अनुसार कराया जायेगा।

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DFL 69 ha

Sr. No.	Details of Work	Rate Per Hectare	Land (DFL) Area (In Ha)	Amount (In Rupees)
1	0 Years (Advance Action)	45866	69.00	3164754
2	1st Year (Planting Year)	92092	69.00	6354348
3	2nd Year Maintenance (Year-2)	34932	69.00	2410308
4	2nd Year Maintenance (Year-3)	12788	69.00	882372
5	Subsequent Maintenance (Year-4)	3893	69.00	268617
6	Subsequent Maintenance (Year-5)	4027	69.00	277863
7	Subsequent Maintenance (Year-6)	4162	69.00	287178
8	Subsequent Maintenance (Year-7)	4162	69.00	287178
9	Subsequent Maintenance (Year-8)	4162	69.00	287178
10	Subsequent Maintenance (Year-9)	4162	69.00	287178
11	Subsequent Maintenance (Year-10)	4162	69.00	287178
12	Subsequent Maintenance (Year-11)	4162	69.00	287178
13	Subsequent Maintenance (Year-12)	4162	69.00	287178
	Amount for CA (As per Approved Model) 198000/- per Ha		Round off Amount as per CA Model (DFL)/-	15368508

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DFL 126 ha

Sr. No.	Details of Work	Rate Per Hectare	Land (DFL) Area (In Ha)	Amount (In Rupees)
1	0 Years (Advance Action)	45866	126.00	5779116
2	1st Year (Planting Year)	92092	126.00	11603592
3	2nd Year Maintenance (Year-2)	34932	126.00	4401432
4	2nd Year Maintenance (Year-3)	12788	126.00	1611288
5	Subsequent Maintenance (Year-4)	3893	126.00	490518
6	Subsequent Maintenance (Year-5)	4027	126.00	507402
7	Subsequent Maintenance (Year-6)	4162	126.00	524412
8	Subsequent Maintenance (Year-7)	4162	126.00	524412
9	Subsequent Maintenance (Year-8)	4162	126.00	524412
10	Subsequent Maintenance (Year-9)	4162	126.00	524412
11	Subsequent Maintenance (Year-10)	4162	126.00	524412
12	Subsequent Maintenance (Year-11)	4162	126.00	524412
13	Subsequent Maintenance (Year-12)	4162	126.00	524412
	Amount for CA (As per Approved Model) 198000/- per Ha		Round off Amount as per CA Model (DFL)/-	28064232

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DFL 105 ha

Sr. No.	Details of Work	Rate Per Hectare	Land (DFL) Area (In Ha)	Amount (In Rupees)
1	0 Years (Advance Action)	45866	105.00	4815930
2	1st Year (Planting Year)	92092	105.00	9669660
3	2nd Year Maintenance (Year-2)	34932	105.00	3667860
4	2nd Year Maintenance (Year-3)	12788	105.00	1342740
5	Subsequent Maintenance (Year-4)	3893	105.00	408765
6	Subsequent Maintenance (Year-5)	4027	105.00	422835
7	Subsequent Maintenance (Year-6)	4162	105.00	437010
8	Subsequent Maintenance (Year-7)	4162	105.00	437010
9	Subsequent Maintenance (Year-8)	4162	105.00	437010
10	Subsequent Maintenance (Year-9)	4162	105.00	437010
11	Subsequent Maintenance (Year-10)	4162	105.00	437010
12	Subsequent Maintenance (Year-11)	4162	105.00	437010
13	Subsequent Maintenance (Year-12)	4162	105.00	437010
	Amount for CA (As per Approved Model) 198000/- per Ha		Round off Amount as per CA Model (DFL)/-	23386860

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NFL 96.5 ha

Sr. No.	Details of Work	Rate Per Hectare	Land (NFL) Area (In Ha)	Amount (In Rupees)
1	0 Years (Advance Action)	116085	96.50	11202203
2	1st Year (Planting Year)	129875	96.50	12532938
3	2nd Year Maintenance (Year-2)	48263	96.50	4657380
4	2nd Year Maintenance (Year-3)	15763	96.50	1521130
5	Subsequent Maintenance (Year-4)	2971	96.50	286702
6	Subsequent Maintenance (Year-5)	3079	96.50	297124
7	Subsequent Maintenance (Year-6)	3187	96.50	307546
8	Subsequent Maintenance (Year-7)	3187	96.50	307546
9	Subsequent Maintenance (Year-8)	3187	96.50	307546
10	Subsequent Maintenance (Year-9)	3187	96.50	307546
11	Subsequent Maintenance (Year-10)	3187	96.50	307546
12	Subsequent Maintenance (Year-11)	3187	96.50	307546
13	Subsequent Maintenance (Year-12)	3187	96.50	307546
	Amount for CA (As per Approved Model) 198000/- per Ha		Round off Amount as per CA Model (NFL)/-	32650293

Note :- प्रत्यावर्तित भूमि 96.50 है0 है परन्तु दो तिहाई भाग पर जुलिपलोरा होने से वृक्षारोपण कराया जाना संभव नहीं है। परन्तु सम्पूर्ण प्राप्त गैर वन भूमि का उपचार कराया जायेगा। वृक्षारोपण हेतु अवशेष भूमि पर 35416 पौधों का वृक्षारोपण NFL माडल से कराया जायेगा एवं अवशेष पौधों का वृक्षारोपण परिभ्राषित वन भूमि पर DFL माडल के अनुसार कराया।

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NFL 59.6 ha

Sr. No.	Details of Work	Rate Per Hectare	Land (NFL) Area (In Ha)	Amount (In Rupees)
1	0 Years (Advance Action)	116085	59.60	6918666
2	1st Year (Planting Year)	129875	59.60	7740550
3	2nd Year Maintenance (Year-2)	48263	59.60	2876475
4	2nd Year Maintenance (Year-3)	15763	59.60	939475
5	Subsequent Maintenance (Year-4)	2971	59.60	177072
6	Subsequent Maintenance (Year-5)	3079	59.60	183508
7	Subsequent Maintenance (Year-6)	3187	59.60	189945
8	Subsequent Maintenance (Year-7)	3187	59.60	189945
9	Subsequent Maintenance (Year-8)	3187	59.60	189945
10	Subsequent Maintenance (Year-9)	3187	59.60	189945
11	Subsequent Maintenance (Year-10)	3187	59.60	189945
12	Subsequent Maintenance (Year-11)	3187	59.60	189945
13	Subsequent Maintenance (Year-12)	3187	59.60	189945
	Amount for CA (As per Approved Model) 198000/- per Ha		Round off Amount as per CA Model (NFL)/-	20165362

Note :- प्रत्यावर्तित भूमि 59.60 है० है परन्तु दो तिहाई भाग पर जुलिफलोरा होने से वृक्षारोपण कराया जाना संभव नहीं है। परन्तु सम्पूर्ण प्राप्त गैर वन भूमि का उपचार कराया जायेगा। वृक्षारोपण हेतु अवशेष भूमि पर 10863 पौधों का वृक्षारोपण NFL माडल से कराया जायेगा एवं अवशेष पौधों का वृक्षारोपण परिभाषित वन भूमि पर DFL माडल के अनुसार कराया जायेगा।

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NFL 26.336 ha

Sr. No.	Details of Work	Rate Per Hectare	Land (NFL) Area (In Ha)	Amount (In Rupees)
1	0 Years (Advance Action)	156719	26.34	4127352
2	1st Year (Planting Year)	132050	26.34	3477669
3	2nd Year Maintenance (Year-2)	50532	26.34	1330811
4	2nd Year Maintenance (Year-3)	18126	26.34	477366
5	Subsequent Maintenance (Year-4)	5429	26.34	142978
6	Subsequent Maintenance (Year-5)	5631	26.34	148298
7	Subsequent Maintenance (Year-6)	5834	26.34	153644
8	Subsequent Maintenance (Year-7)	5834	26.34	153644
9	Subsequent Maintenance (Year-8)	5834	26.34	153644
10	Subsequent Maintenance (Year-9)	5834	26.34	153644
11	Subsequent Maintenance (Year-10)	5834	26.34	153644
12	Subsequent Maintenance (Year-11)	5834	26.34	153644
13	Subsequent Maintenance (Year-12)	5834	26.34	153644
	Amount for CA (As per Approved Model) 198000/- per Ha		Round off Amount as per CA Model (NFL)/-	10779983

Note :- प्रत्यावर्तित भूमि 26.336 है0 है परन्तु दो तिहाई भाग पर प्राकृतिक सघन वन होने से वृक्षारोपण कराया जाना संभव नहीं है। परन्तु सम्पूर्ण प्राप्त गैर वन भूमि का उपचार कराया जायेगा। वृक्षारोपण हेतु अवशेष भूमि पर 9665 पौधों का वृक्षारोपण NFL मॉडल से कराया जायेगा एवं अवशेष पौधों का वृक्षारोपण परिभ्राषित वन भूमि पर DFL मॉडल के अनुसार कराया जायेगा

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NFL 17.66 ha

Sr. No.	Details of Work	Rate Per Hectare	Land (NFL) Area (In Ha)	Amount (In Rupees)
1	0 Years (Advance Action)	282086	17.66	4981639
2	1st Year (Planting Year)	149444	17.66	2639181
3	2nd Year Maintenance (Year-2)	68683	17.66	1212942
4	2nd Year Maintenance (Year-3)	37033	17.66	654003
5	Subsequent Maintenance (Year-4)	25092	17.66	443125
6	Subsequent Maintenance (Year-5)	26051	17.66	460061
7	Subsequent Maintenance (Year-6)	27010	17.66	476997
8	Subsequent Maintenance (Year-7)	27010	17.66	476997
9	Subsequent Maintenance (Year-8)	27010	17.66	476997
10	Subsequent Maintenance (Year-9)	27010	17.66	476997
11	Subsequent Maintenance (Year-10)	27010	17.66	476997
12	Subsequent Maintenance (Year-11)	27010	17.66	476997
13	Subsequent Maintenance (Year-12)	27010	17.66	476997
	Amount for CA (As per Approved Model) 198000/- per Ha		Round off Amount as per CA Model (NFL)/-	13729926

नोट :- प्रत्यावर्तित भूमि 17.66 है0 है परन्तु दो तिहाई भाग पर प्राकृतिक सघन वन होने से वृक्षारोपण कराया जाना संभव नहीं है। परन्तु सम्पूर्ण प्राप्त गैर वन भूमि का उपचार कराया जायेगा। वृक्षारोपण हेतु अवशेष भूमि पर 6481 पौधों का वृक्षारोपण NFL माडल से कराया जायेगा एवं अवशेष पौधों का वृक्षारोपण परिभ्राषित वन भूमि पर DFL माडल के अनुसार कराया जायेगा ।

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