

COMPENSATORY AFFORESTATION OF 70 NOS. PLANTS AVENUE PLANTATION IN GAJULARAMARAM RF OF DULAPALLY RANGE
DIVERSION OF 0.96 Ha. OF FOREST LAND IN GAJULARAMARAM FOREST BLOCK OF DULAPALLY RANGE FOR LAYING OF PLASTIC BT ROAD FROM Z.P.H.SCHOOL GAJULARAMARAM TO LALSABGUDA VILLAGE
IN FAVOUR OF EE GAJULARAMARAM CIRCLE, 15 B GHMC
TELANGANA STATE FOREST DEPARTMENT

Sl. No.	Component	Unit cost / each/ Km.	Unit	Year wise Action Plan																		Remarks
				2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		Total		
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	COMPENSATORY AFFORESTATION OF 70 NOS. PLANTS AVENUE PLANTATION IN GAJULARAMARAM RF OF DULAPALLY RANGE																					
1	Soil and Moisture Conservation works																					
2	Protection works																					
a	Preparation & Fixing of Caution Boards	0.20000	Nos	10	2.000																2.000	
3	Afforestation works																					
a	Cost of Bag plants (8x12) size including casualties for raising, maint (77 seedlings) & Transportation charges	0.00060	Nos	77	0.046																0.046	
b	Advance cum raising of Raising of 70 plants avenue plantation on both sides of the prosed road passing through Lalgadimalakpet RF	5.77700	Km	0.175	1.011																1.011	
d	1st year Maintenance	1.91400	Km			0.175	0.335														0.335	
	2nd year Maintenance	1.03400	Km					0.175	0.181												0.181	
	3rd year Maintenance	1.13800	Km							0.175	0.199										0.199	
	4th year Maintenance	1.25200	Km									0.175	0.219								0.219	
	5th year Maintenance	1.37700	Km											0.175	0.241						0.241	
	6th year Maintenance	1.51400	Km													0.175	0.265				0.265	
	7th year Maintenance	1.66600	Km															0.175	0.292		0.292	
4	Overheads																					
a	Contingencies, Office maintenance for Range and Division Office etc.,		Ls		0.600		0.070		0.040		0.040		0.044		0.050		0.053		0.058		0.955	
	Grand Total:		Ls		3.657		0.405		0.221		0.239		0.263		0.291		0.318		0.3496		5.744	

Chief Conservator of Forests/
Conservator of Forests,
Hyderabad Circle, Hyderabad

District Forest Officer,
Medchal