

ANTICIPATED EXPENDITURE TO BE ON THE PROPOSED
PROJECT REPORT IN THE NEXT YEAR.

The project report has been worked on the basis of present job rates. There is expected increase in wage each year. As this project report is for the period of total 7 years. Therefore, it is definitely enhancement of wages. The details anticipated expenditure to be anticipated is as under. The percentage of increase shown each year is with reference to date rates.

S.No.	Year	Expenditure on percent date rate.	Anticipated every year of increase.	Expenditure every year amount in- creased.	Total expenditure.
1.	I	52940/-	-	-	52940/-
2.	II	26950/-	5%	1348/-	28298/-
3.	III	15140/-	10%	1514/-	16654/-
4.	IV	8640/-	15%	1296/-	9936/-
5.	V	6180/-	20%	1236/-	7416/-
6.	VI	6000/-	25%	1500/-	7500/-
7.	VII	5600/-	30%	1680/-	7280/-
Total		1,21,450/-	-	8,574/-	1,30,024/-

Cost per hectare - 16,253/-

Divisional Forest Officer,
Forest Division, Satna (M.P.)

Sub-Divisional Forest Officer
Sub-Division, Nagod.

Prepared by

18/4/2000
Turnover
U.H. Singh
18/04/2000