

1. Schedule of Plantation Programme:-

Detail of year wise break-up of requirements of funds is as under:-

The plantation cost is calculated for Tall Plants norms at 4m x 2½m spacing at the wage rate of Rs. 326.82/- per day as under:-

Year	Rate per Plant
1 st Year cost of afforestation	Rs. 359.10/- Per Plant
2 nd Year maintenance	Rs. 115.35/- Per Plant
3 rd Year maintenance	Rs. 41.89/- Per Plant
4 th Year maintenance	Rs. 15.58/- Per Plant
5 th Year maintenance	Rs. 15.58/- Per Plant
6 th Year maintenance	Rs. 15.58/- Per Plant
7 th Year maintenance	Rs. 15.58/- Per Plant
8 th Year maintenance	Rs. 15.58/- Per Plant
9 th Year maintenance	Rs. 15.58/- Per Plant
10 th Year maintenance	Rs. 15.58/- Per Plant
Total	Rs. 625.40/-

Area to be Diverted = 0.05 ha.

No. of trees to be felled= 1

Plants to be damaged= 0

Plants to be planted = 100

Area to be Planted = 0.10 (@ 1000 plant per ha.)

Additional C.A. in lieu of plants to be damaged (Double the plants to be damaged)= 0 Plants

S.No	Description	No. of Plants	Rate	Total Amount (Rs.)
A	Compensatory Afforestation Charges			
	(1) 1 st Year cost of afforestation	100	Rs. 359.10/- Per Plant	35910.00
	(2) 2 nd Year maintenance		Rs. 115.35/- Per Plant	11535.00
	(3) 3 rd Year maintenance		Rs. 41.89/- Per Plant	4189.00
	(4) 4 th Year maintenance		Rs. 15.58/- Per Plant	1558.00
	(5) 5 th Year maintenance		Rs. 15.58/- Per Plant	1558.00
	(6) 6 th Year maintenance		Rs. 15.58/- Per Plant	1558.00
	(7) 7 th Year maintenance		Rs. 15.58/- Per Plant	1558.00
	(8) 8 th Year maintenance		Rs. 15.58/- Per Plant	1558.00
	(9) 9 th Year maintenance		Rs. 15.58/- Per Plant	1558.00
	(10) 10 th Year maintenance		Rs. 15.58/- Per Plant	1558.00
	(11) Barbed wire fencing charge=0.40 RKM		Rs.76700/-Per RKM	30680.00
	Total Charges			93220.00
	Supervisory / Overhead / Miscellaneous Charges		10% on the CA charges	9322
	Total (A) C.A. Charges			102542

B	Additional Compensatory Afforestation Charges			
(1)	1 st Year cost of afforestation	0	Rs. 359.10/- Per Plant	0
(2)	2 nd Year maintenance		Rs. 115.35/- Per Plant	0
(3)	3 rd Year maintenance		Rs. 41.89/- Per Plant	0
(4)	4 th Year maintenance		Rs. 15.58/- Per Plant	0
(5)	5 th Year maintenance		Rs. 15.58/- Per Plant	0
(6)	6 th Year maintenance		Rs. 15.58/- Per Plant	0
(7)	7 th Year maintenance		Rs. 15.58/- Per Plant	0
(8)	8 th Year maintenance		Rs. 15.58/- Per Plant	0
(9)	9 th Year maintenance		Rs. 15.58/- Per Plant	0
(10)	10 th Year maintenance		Rs. 15.58/- Per Plant	0
(11)	Barbed wire fencing charge=0.000 RKM		Rs.76700/-Per RKM	0
	Total (B) Addl. C.A Charges			0
C	Catchment Area Treatment (if required)			
	Soil and Moisture Conservation charges	30% of the Total CA		30762.60
	Total (C)			30762.60
D	Safety Zone (if required)			
E	Additional Charges (if required)			
			0
			0
	Total (E)			0
F	Net Present Value of Forest Land to be diverted		Rs. 887000/-per ha.	44350
G	Felling charges = 0.42 m ³		Rs.1200 /- per m ³	504.00
	GRAND TOTAL (A+B+C+D+E+F+G)			178159.00

2. **Technical details:-**

Technical details of Compensatory Afforestation Scheme are as follows:-

- General Details:- **NIL**
- Spacing:- **4 × 2½ meter**
- Species:-
- Plantation Method :- Plantation
- Soil and Moisture Conservation Works
- Protection (Fencing, Watch man, People's Participation etc.):- **Fencing**
- Proposed Monitoring Mechanism:- (M&E),
- Any Other information:- Nil.

Place: *Ambala*

Dated: *01-8-2018*

Note : CF (T) should countersign this C.A. scheme if area to be afforested is more than 5 hectare.

Place: Ambala

[Signature]
Divisional Forest Officer,
Ambala Forest Division,
 Office *Ambala*