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Estimate For Extraction of Timber & Fuel wood from White Magic Project site (S.No. 121A/2 at Village. Jambhivali, Tal. Panvel, Dist. Raigad) to Depot for Sale

Division : Alibag

Site : White Magic Project S. No 121A/2, at Village Jambhivali, Tal Panvel, Dist Raigad

Range – Pen

Expenditure for felling of trees on site

Item No.	Particular	Quantity No of Trees	Rate (per hundred)	Amount
1	30 cm. below	14	308	43.12
	31 cm. to 45 cm.	201	476	956.76
	46 cm. to 60 cm.	206	1215	2988.9
	61 cm. to 75 cm.	141	1821	2567.61
	76 cm. to 90 cm.	82	2424	1987.68
	91 cm. to 105 cm.	38	2776	1054.88
	106 cm. to 120cm.	18	3442	619.56
	121 cm. to 135 cm.	1	6449	64.49
	136 cm. to 150 cm.	4	7353	294.12
	Above 150 cm.	3	10114	303.42
	Total	748		10880.54
2	Numbering the Stools	748	177	1323.96
3	To Prepare Fuel Wood	143.715	118 per m3	16958.37
	Fuel Wood Dragging	143.715	300 per m3	43114.5
4	Transports of Fuel Wood 30 Km.	143.715	1000 per m3	143715
5	Specieswise & Measurment wise Distribution of Fuel Wood	143.715	72 per m3	10347.48
6	Draging Path		lumpsum	5000
7	Depot Watchman	1 watchman for 12 months	8330 per month	99960
8	Making Tin Shade in Depot		lumpsum	5000
9	Material Supply & Labour Welfare		5 %	16814.993
			Total Expenditure	353114.843
			Say	353115

Total Income

Sr. No.	Particular	Quanttiy	Rate	Amount
1	Teak Fuel Wood	27.543	1200	33051.6
2	Injayali Fuel Wood	116.172	400	46468.8
	Total			79520.4
	Expected Expenditure			353115
	Gross Profit			(-) 273594.6
	Say			273595

(Signature)
Deputy Conservator of Forests
Alibag

(Signature)
सहायक वनसंरक्षक
वेण (संरक्षण)
अलिबाग