

**FULL TITLE OF PROJECT: AMBULANCE ROAD FROM ANJI TO GAUTAM NIWAS
VIA GOVERNMENT PRIMARY SCHOOL GHORA CHAUKI.
FP/HP/ROAD/119280/2021.**

CHECK LIST SERIAL NO.

SCHEME FOR COMPENSATORY AFFORESTATION

Detail scheme for compensatory Afforestation to be carried out in lieu of 00.2701 ha. of forest area to be diverted for the construction of Ambulance Road Anji to Gautam Niwas.


1. Detail of degraded Forest land / Non Forest Land.
 District Shimla Village Sohal
 Tehsil Shimla Name of Forest UPF 583 Sohal
 Division Shimla
 Range Bhajji Block/ Compartment No./ Survey No. U-583 Sohal.
 Area to be afforested 1.08 ha.
2. Description of area:-

i. Whether the site selected for compensatory afforestation is a land bank or not	No identified Land bank & degraded forests
ii. If C.A. site is other than the land bank, reasons be given	NA
iii. In case of non forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary	N.A.
iv. Soil type	Shallow
v. Topography	Hilly
a) Hilly/Undulating/ Plain	
b) Slope:- Steep/ Medium/ Gentle	Moderate to steep
vi. Whether the area is bearing any root stock of vegetation.	Yes
3. Copy of the approval CA Scheme/ Model showing component wise physical and financial break up be enclosed.	-
4. Schedule of Plantation Programme:-	-

Detail of year wise breakup of requirements of funds is as under:

Particulars of works	Rates for 1 ha.	Rates for 1.08 ha.	Year of execution of works	Cost escalation	Amount of cost escalation	Total amount
A. Survey, Demarcation and Fencing	34600	37368	2021-22	10%	3737	41105
B. Planting	133400	144072	2021-22	10%	14407	158479
1st Year maintenance	9500	10260	2022-23	20%	2052	12312
2nd Year maintenance	4800	5184	2023-24	30%	1555	6739
3rd Year maintenance	4800	5184	2024-25	40%	2074	7258
4th Year maintenance	2900	3132	2025-26	50%	1566	4698
5th Year maintenance	2900	3132	2026-27	60%	1879	5011
6th Year maintenance	2000	2160	2027-28	70%	1512	3672
7th Year maintenance	2000	2160	2028-29	80%	1728	3888
8th Year maintenance	2000	2160	2029-30	90%	1944	4104
9th Year maintenance	2000	2160	2030-31	100%	2160	4320
10th Year maintenance	2000	2160	2031-32	110%	2376	4536
					Total	256122
					Contingency 5%	12806
					Total+Contingency (in round)	268928
					Departmental Charges 17.5%	47062
					G.Total	315990

Place: Shimla
Dated: 20.08.2022.


Divisional Forest Officer,
Shimla Forest Division
Shimla-2
SHIMLA