

2/15

Diversion of 1.5259 Ha. of forest land in Chennur Division in favour of DPRE – PIU Mancherial for improvement of road from Chamanpally to Kushnepally of Vemanpally Mandal in Neelwai Range in Mancherial Districts for Chennur Division of Mancherial District KTR Circle for the period of (05) years (Total Project cost 219.02 lakh).

(Rs. in lakh)

Sl. No.	Item of works	Units	Qty.	Rate	Year wise Plan					
					2021-22	2022-23	2023-24	2024-25	2025-26	Total
<b>I</b>	<b>Wildlife Protection</b>									
1	Erection of check gates	Nos.	4	0.15	0.60	0.00	0.00	0.00	0.00	<b>0.60</b>
<b>II</b>	<b>Habitat improvement measures</b>									
1	Borewell with solar pump set	Nos.	1	6.00	6.00	0.00	0.00	0.00	0.00	<b>6.00</b>
2	Construction of saucer pits	Nos.	15	0.12	1.20	0.60	0.00	0.00	0.00	<b>1.80</b>
3	Formation of Percolation Tanks	Nos.	3	1.00	1.00	1.00	1.00	0.00	0.00	<b>3.00</b>
<b>III</b>	<b>Monitoring of Wildlife</b>									
1	Procurement and maintenance of camera traps for monitoring Wild animals	Nos.	8	0.25	2.00	0.00	0.00	0.00	0.00	<b>2.00</b>
<b>IV</b>	<b>Publicity &amp; awareness and Eco Development activities</b>									
1	Installation of large hoarding and sign boards to propagate the needs for the conservation of flora and fauna of the area	Nos.	2	1.00	1.00	1.00	0.00	0.00	0.00	<b>2.00</b>
2	Setting up of regulatory sign boards on speed limits and Wild animal crossing zones @ Rs.0.60 per each	Nos.	3	0.60	1.80	0.00	0.00	0.00	0.00	<b>1.80</b>
3	Conducting of Awareness programme for Wildlife.	Nos.	4	0.25	0.25	0.25	0.25	0.25	0.00	<b>1.00</b>
<b>V</b>	<b>Fire management</b>									
1	Creation of Fire Lines	Km	5	0.10	0.50	0.00	0.00	0.00	0.00	<b>0.50</b>
2	Maintenance of Fire Lines for 3 years	Km	15	0.07	0.00	0.35	0.38	0.41	0.00	<b>1.14</b>
3	Procurement of fire blowers @ Rs.0.60	Nos.	2	0.60	1.20	0.00	0.00	0.00	0.00	<b>1.20</b>
4	Procurement of fire fighting equipments like shoes, glouse, helmets, spades, crowbars fire beaters etc., @ Rs.	LS	LS	LS	1.00	0.00	0.00	0.00	0.00	<b>1.00</b>
<b>Total</b>					<b>16.55</b>	<b>3.20</b>	<b>1.63</b>	<b>0.66</b>	<b>0.00</b>	<b>22.04</b>
<b>VI</b>	<b>Administrative cost (10% of the works component)</b>				1.655	0.32	0.163	0.066	0	<b>2.204</b>
<b>Grand Total</b>					<b>18.21</b>	<b>3.52</b>	<b>1.79</b>	<b>0.73</b>	<b>0.00</b>	<b>24.24</b>

23/6/24  
for Prl. Chief Conservator of Forests (HoFF) &  
Chief Wildlife Warden.

23/6/24