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a of 1.5259 Ha of forest land in Chennur Division in favour of DPRE – PIU Mancheril for improvement of road from Chamanpally
neppally of Vemanpally Mandal in Neelwai Range in Mancheril District for Chennur Division of Mancheril District KTR Circle for
the period of (05) Years.(TOTAL PROJECT COST 219.02 LAKHS)

S. No.	Item of works	Units	Qty.	Rate	Year wise Plan(Rs. In lakhs)					TOTAL
					2021-22	2022-23	2023-24	2024-25	2025-26	
I	Wildlife protection									
1	Erection of check gates	Nos.	4	0.15	0.60	0.00	0.00	0	0	0.60
2	Construction anti poaching hut (Semi permanent structure) for wildlife monitoring	Nos.	0	7	0.00	0.00	0.00	0	0	0.00
3	Construction of Watch tower	Nos.	0	10	0.00	0.00	0.00	0	0	0.00
4	Animal Tracker 2 x 10115 x 12 = 242760 per year	Nos.	0	1.21	0.000	0.000	0.000	0.000	0.000	0.00
II	Habitat improvement measures							0	0	
1	Borewell with solar pump set	Nos	1	6	6.00	0.00	0.00	0	0	6.00
2	Construction of saucer pits	Nos.	15	0.12	1.20	0.60	0.00	0	0	1.80
3	Formation of Percolation Tanks	Nos.	2	1.00	1.00	1.00	0.00	0	0	2.00
4	Creation of natural grasslands and maint for 3 year	Ha	0	0.38	0.00	0.00	0.00	0	0	0.00
III	Monitoring of wildlife									0.00
1	Procurement of camera traps for monitoring wild animals	Nos	5	0.3	1.50	0.00	0.00	0	0	1.50
2	Procurement of Camera traps, Memory cards and batteries for monitoring Wildlife and other wildlife	Nos	LS	LS	0.50	0.00	0.00	0.00	0.00	0.50
IV	Publicity & awareness and Eco Development activities							0	0	0.00
1	Installation of large hoarding and sign boards to propagate the needs for the conservation of flora and fauna of the area	Nos	1	1	1.00	0.00	0.00	0	0	1.00
2	Setting up of regulatory sign boards on speed limits and wild animal crossing zones @ Rs.0.60 per each	Nos	3	0.6	1.20	0.00	0.00	0	0	1.20
3	Conducting of Awareness programme for Wildlife	Nos.	4	0.25	0.25	0.25	0.25	0.25	0	1.00
4	Vehicle POL & maint cost	Nos	1	LS	0.50	0.50	0.50	0.5	0.5	2.50
V	Fire management							0	0	0.00
	Creation of Fire Lines	Km	5	9045.1	0.4523	0.00	0.00	0	0	0.45
	Maintenance of Fire Lines for 3 years	Km	15	6690.97	0.0000	0.3345	0.3680	0.4048	0	1.11
1	Procurement of fire blowers @ Rs.0.60	Nos	2	0.6	1.20	0.00	0.00	0	0	1.20
2	Procurement of fire fighting equipments like shoes, gloves, helmets, spades, crowbars fire beaters etc., @ Rs.	LS	LS	LS	1.00	0.00	0.00	0	0	1.00
	Total				16.4	2.7	1.1	1.2	0.5	21.9
VI	Administrative cost (10% of the works component)				1.640	0.268	0.112	0.115	0.050	2.186
	Grand total				18.04	2.95	1.23	1.27	0.55	24.05

// Counter Signed //

B. M. S.
District Forest Officer
Mancheril

Forest Divisional Officer,
Chennur.