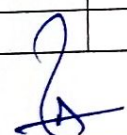


**BILL OF COST OF COMPENSATORY AFFORESTATION FOR THE DIVERSION OF 12.41 ha OF FOREST LAND UNDER THE POSSESSION OF FOREST DEPARTMENT (RIVER BED AREA) PROPOSED FOR EXTRACTIO OF SAND STONE AND BAJRI FROM BED OF RIVER YAMUNA IN FAVOUR OF M/S AKHILESH ENTERPRISES SPA KULDEEP SINGH, WITH IN THE JURISDICTION OF PAONTA FOREST DIVISON DISTT SIRMOUR HP.**

**SCHEME FOR COMPENSATORY AFFORESTATION**

| Particular of works                                                                     | Area under CA scheme (In Ha.) | Norm fixed for 2024-25 at the wage rate of Rs. 400/- per day.<br>(Including cost of plant 1100 per ha. @ 22/- per plant). | Year of execution of works | Cost Escalation of 10% rate for each financial year | Total amount of CA |
|-----------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------------------|--------------------|
| (a) Initial cost for Plantation                                                         | 24.82 ha.                     | 128100                                                                                                                    | 2025-26                    | 140910                                              | 3497387            |
| Soil Conservation Works                                                                 |                               |                                                                                                                           |                            | L/s                                                 | 600000             |
|                                                                                         |                               |                                                                                                                           |                            |                                                     | <b>4097387</b>     |
| (b) 1 <sup>st</sup> year maintenance<br>(Including cost of plant 30% @ 22/- per plant). | 24.82 ha.                     | 19360                                                                                                                     | 2026-27                    | 21296                                               | 528567             |
| 2 <sup>nd</sup> year maintenance<br>(Including cost of plant 20% @ 22/- per plant).     | 24.82 ha.                     | 13040                                                                                                                     | 2027-28                    | 14344                                               | 356019             |
| 3 <sup>rd</sup> year maintenance<br>(Including cost of plant 10% @ 22/- per plant).     | 24.82 ha.                     | 6620                                                                                                                      | 2028-29                    | 7282                                                | 180740             |
| 4 <sup>th</sup> year maintenance<br>(-do-)                                              | 24.82 ha.                     | 6620                                                                                                                      | 2029-30                    | 7282                                                | 180740             |
| 5 <sup>th</sup> year maintenance<br>(-do-).                                             | 24.82 ha.                     | 6620                                                                                                                      | 2030-31                    | 7282                                                | 180740             |
| 6 <sup>th</sup> year maintenance<br>(-do-)                                              | 24.82 ha.                     | 6620                                                                                                                      | 2031-32                    | 7282                                                | 180740             |
| 7 <sup>th</sup> year maintenance<br>(-do-)                                              | 24.82 ha.                     | 6620                                                                                                                      | 2032-33                    | 7282                                                | 180740             |
| 8 <sup>th</sup> year maintenance<br>(-do-)                                              | 24.82 ha.                     | 6620                                                                                                                      | 2033-34                    | 7282                                                | 180740             |
| 9 <sup>th</sup> year maintenance<br>(-do-)                                              | 24.82 ha.                     | 6620                                                                                                                      | 2034-35                    | 7282                                                | 180740             |
| 10 <sup>th</sup> year maintenance<br>(-do-)                                             | 24.82 ha.                     | 6620                                                                                                                      | 2035-36                    | 7282                                                | 180740             |
|                                                                                         |                               |                                                                                                                           |                            | <b>Total Maintenance</b>                            | <b>2330506/-</b>   |
|                                                                                         |                               |                                                                                                                           |                            | <b>Total (a+b)</b>                                  | <b>6427893/-</b>   |
| <b>C. Protection</b>                                                                    |                               |                                                                                                                           |                            |                                                     |                    |
| Watchmen (watch & ward)                                                                 | 365x10 yrs @ 400/-per day.    |                                                                                                                           |                            |                                                     | 1460000/-          |
|                                                                                         | <b>Total</b>                  |                                                                                                                           |                            |                                                     | <b>7887893/-</b>   |
|                                                                                         |                               |                                                                                                                           |                            |                                                     | 394394             |
| Contingencies                                                                           | 5%                            |                                                                                                                           |                            |                                                     | 1380382            |
| Departmental Charges                                                                    | 17.5%                         |                                                                                                                           |                            |                                                     |                    |
|                                                                                         | <b>G. Total</b>               |                                                                                                                           |                            |                                                     | <b>9662669/-</b>   |

  
**Deputy Conservator of Forest**  
**Paonta Sahib Forest Division**  
**Paonta Sahib**

5. **Technical details: -**

Technical details of Compensatory Afforestation Scheme are as follows:-

|   |                                                               |                                                            |
|---|---------------------------------------------------------------|------------------------------------------------------------|
| a | General Details                                               | CA to be carried in selected degraded forest area.         |
| b | Spacing                                                       | 3 mtrs. x 3mtrs.                                           |
| c | Species                                                       | Khair, Shisham, Amla, Kachnar and other BL.                |
| d | Plantation Method                                             | By pit digging and planting.                               |
| e | Soil and Moisture Conservation Works                          | As per site requirement<br>(Check dam and check wall etc.) |
| f | Protection (Fencing, Watch man, People's Participation etc.): | B. /wire fencing with RCC posts.                           |
| g | Proposed Monitoring Mechanism                                 | Frequent inspection of area Forest Officer.                |
| h | Any other information:-                                       | -Nil-.                                                     |



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