

YEAR WISE PHASING FOR COMPENSATORY AFFORESTATION IN DIVERSION OF 72.177 OF FOREST LAND SY NO. 1/1 OF BHUTHRAMANHATTI VILLAGE FOR ESTABLISHMENT OF RANI CHANNAMMA UNIVERSITY

Sl.No.	Particulars of works	2017-18			2018-19			2019-20			2020-21			2021-22			2022-23			2023-24			2024-25			2025-26			Total Fin.(lacs)
		Phy.(Ha)	Fin.(lacs)		Phy.(Ha)	Fin.(lacs)		Phy.(Ha)	Fin.(lacs)		Phy.(Ha)	Fin.(lacs)		Phy.(Ha)	Fin.(lacs)		Phy.(Ha)	Fin.(lacs)		Phy.(Ha)	Fin.(lacs)		Phy.(Ha)	Fin.(lacs)		Phy.(Ha)	Fin.(lacs)		
A	2 Assisted Natural Regeneration (ANR)																												
I	a) Advance work Land preparation @ Rs. 118244/-/Ha	61.247 Ha	72.421																									72.421	
	b) Nursery seedlings (lks) @ Rs. 12890/Ha	0.54 Nos	7.895																									7.895	
II	a) Raising of plantation @ Rs.25500/Ha	61.247 Ha			15.618																							15.618	
	b) Maintenance of seedlings @ Rs.3280/Ha	0.54 Nos			2.009																							2.009	
III	a) I year maintenance @ Rs.9210/Ha							61.247 Ha																				5.641	
IV	a) II year maintenance @ Rs.7200/Ha								61.247 Ha																			4.410	
V	a) III year maintenance @ Rs.7200/Ha									61.247 Ha																		4.410	
VI	a) IV year maintenance @ Rs.7200/Ha										61.247 Ha																	4.410	
VII	a) V year maintenance @ Rs.7200/Ha											61.247 Ha																4.410	
VIII	a) VI year maintenance @ Rs.7200/Ha												61.247 Ha															4.410	
IX	a) VII year maintenance @ Rs.7200/Ha													61.247 Ha														4.410	
	Total		80.316		17.627		5.641		4.410		4.410		4.410		4.410		4.410		4.410		4.410		4.410		4.410		4.410	130.042	
B	Artificial Regeneration (AR)																												
I	a) Advance work Land preparation @ Rs. 34510/-/Ha	10.930 Ha	14.500																									14.500	
	b) Nursery seedlings (lks) @ Rs.3720/Ha	0.18 Nos	0.407																									0.407	
II	a) Raising of plantation @ Rs.26700/Ha	10.930 Ha			2.918																							2.918	
	b) Maintenance of seedlings @ Rs.1330 /Ha	0.18 Nos			0.145																							0.145	
III	a) I year maintenance @ Rs.9075/Ha							10.930 Ha																				0.992	

Sl.No.	Particulars of works	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		Total Fm.(Lakhs)
		Phy.(Ha)	Fm.(Lakhs)	Phy.(Ha)	Fm.(Lakhs)	Phy.(Ha)	Fm.(Lakhs)	Phy.(Ha)	Fm.(Lakhs)	Phy.(Ha)	Fm.(Lakhs)	Phy.(Ha)	Fm.(Lakhs)	Phy.(Ha)	Fm.(Lakhs)	Phy.(Ha)	Fm.(Lakhs)	Phy.(Ha)	Fm.(Lakhs)	
I	2																			
IV	a) II year maintenance @ Rs.4620/Ha							10.930 Ha	0.505											0.505
V	a) III Year maintenance @ Rs.4620/Ha									10.930 Ha	0.505									0.505
VI	a) IV year maintenance @ Rs.4620/Ha											10.930 Ha	0.505							0.505
VIII	a) V Year maintenance @ Rs.4620/Ha													10.930 Ha	0.505					0.505
VIII	a) VI year maintenance @ Rs.4620/Ha															10.930 Ha	0.505			0.505
IX	a) VII Year maintenance @ Rs.4620/Ha																	10.930 Ha	0.505	0.505
	Total		14.906		3.064		0.992		0.505		0.505		0.505		0.505		0.505		0.505	21.992
D	Escalation in SSR rates @ 15 percent		95.222		20.691		6.633		4.915		4.915		4.915		4.915		4.915		4.915	152.034
E	Administrative charges @ 6 percent		5.713		1.241		0.398		0.295		0.295		0.295		0.295		0.295		0.385	9.213
	Grand Total		115.219		25.036		8.026		5.947		5.947		5.947		5.947		5.947		6.037	184.051

Deputy Conservator of Forest,
Belagavi Division, Belagavi

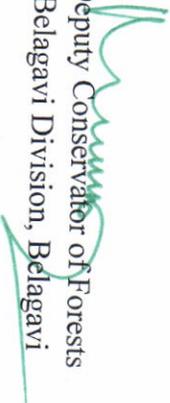
ANNEXURE -II
PART-III
YEAR WISE PHASING FOR COMPENSATORY AFFORESTATION LAND IS NOT ADJACENT TO NOTIFIED FOREST AREA IN DIVERSION OF 72.177 OF FOREST LAND SY NO. 1/1 OF BHUTHIRAMANHATTI VILLAGE FOR ESTABLISHMENT OF KANI CHANNAMMA UNIVERSITY

Sl.No.		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		Total Fin.(lakhs)
		Phy.(Km)	Fin.(lakhs)																	
A	Chain link Mesh Fencing with RCC Cement Poles @ 38 Acre 30 Guntas in Protection Management i.e., 15.50 Ha. Rs. 30.00 lakhs per Km.	1.240 Km	37.200																	37.200
B	Engaging Watch & Ward under Protection Management One Watchmen @ 365 days Rs. 107302/-	1.00 Nos	1.073	9.657																
C	Escalation in SSR rates @ 15 percent		5.741		0.161		0.161		0.161		0.161		0.161		0.161		0.161		0.161	46.857
	Grand Total		44.014		1.234		1.234		1.234		1.234		1.234		1.234		1.234		1.234	53.896

Deputy Conservator of Forest,
Belagavi Division, Belagavi

LIST OF THE LOCATIONS

Sl No.	District	Constituency	Division	Sub Dvn	Range	Locations	Survey No.	Extent (Ha)
1	2	3	4	5	6	8	9	10
1	Belagavi	Khanapur	Belagavi	Khanapur	Khanapur	Kalmani	114 A	7.368
3	Belagavi	Khanapur	Belagavi	Khanapur	Khanapur	Uchavade	84	3.725
2	Belagavi	Khanapur	Belagavi	Khanapur	Kankumbi	Gavase	4/2	33.173
4	Belagavi	Khanapur	Belagavi	Khanapur	Kankumbi	Gavase	9	4.198
5	Belagavi	Khanapur	Belagavi	Khanapur	Kankumbi	Gavase	10	8.206
6	Belagavi	Khanapur	Belagavi	Khanapur	Kankumbi	Amate	123	7.296
7	Belagavi	Khanapur	Belagavi	Khanapur	Kankumbi	Amate	30	8.211
								72.177


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