

Year-wise detailed abstract of CA Scheme for minimum No.of 100 plants to maintain the green cover Forest land (1 Ha/1111Nos) in leu of Diversion of forest land to an extent of 0.7506 Ha for improvement of existing road to BT Standard from 8/600 to L028 to Chamanpally of Vemanpally mandal Chennur RF of Chennur Forest Division of Mancherla District in favour of District panchayati Raj Engineer (PIU).

CA LOCATION: Compt No.126 of Sawanpally Beat of Sawanpally Section of Neelwai Range of Chennur Division of RF Chennur Block

Sl. No	Item of Work	Phy	Unit Cost 2021-22 (Rs.)	2022-23			2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
I	Nursery activities (LIM)																				
	Procurement of plantable seedlings of forestry species above height 3.00 meter	Plant		1333	100	1.333	278	110	0.306	0	121	0.000									
	Sub Total:			1333		1.333	278		0.306	0		0.000									
II	Planting activities (LIM)																				
6	Advance Operations	Ha	77185	1.00	84904	0.84904															
7	Raising of Plantation	Ha	74709				1.00	90397.41	0.90397												
8	1st Year Maintenance	Ha	58205							1.00	77470.43	0.77470									
9	2nd Year Maintenance	Ha	19514										1.00	28569.98	0.28570						
10	3rd Year Maintenance	Ha	11202													1.00	18040.42	0.18040			
11	4th Year Maintenance	Ha	11202																1.00	19844.46	0.19844
12	5th Year Maintenance	Ha	9744																		
13	6th Year Maintenance	Ha	2089																		
14	7th Year Maintenance	Ha	8294																		
15	8th Year Maintenance	Ha	2089																		
16	9th Year Maintenance	Ha	8294																		
17	10th Year Maintenance	Ha	2089																		
	Sub Total:					0.84904			0.90397			0.77470			0.28570			0.18040			0.19844
III	SMC Works																				
18	Construction of Mini Percolation Tanks	No	20000	1.00	20000	0.2000															
19	Staggered trenches	cum	328.34	40	361	0.14447															
	Sub Total:					0.34447			0.00000			0.00000			0.00000			0.00000			0.00000
	Total:					2.52670			1.20950			0.77470			0.28570			0.18040			0.19844

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CA LOCATION: Compt No.126 of Sawanpally Beat of Sawampally Section of Neelwai Range of Chennur Division of RF Chennur Block

Sl. No	Item of Work	2028 - 29			2029 - 30			2030 - 31			2031 - 32			2032 - 33			2033 - 34			Grand Total		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy		Fin
1	2	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46
I	Nursery activities (LIM)																					
	Procurement of plantable seedlings of forestry species above height 3.00 meter																			1611		1.6387
	Sub Total:																			1611		1.6387
II	Planting activities (LIM)																					
6	Advance Operations																			1.00		0.849
7	Raising of Plantation																			1.00		0.904
8	1st Year Maintenance																			1.00		0.775
9	2nd Year Maintenance																			1.00		0.286
10	3rd Year Maintenance																			1.00		0.180
11	4th Year Maintenance																			1.00		0.198
12	5th Year Maintenance	1.00	18987.68	0.18988																1.00		0.190
13	6th Year Maintenance				1.00	4477.27	0.04477													1.00		0.045
14	7th Year Maintenance							1.00	19556.06	0.19556										1.00		0.196
15	8th Year Maintenance										1.00	5417.50	0.05417							1.00		0.054
16	9th Year Maintenance													1.00	23662.84	0.23663				1.00		0.237
17	10th Year Maintenance																1.00	6555.17	0.06555	1.00		0.066
	Sub Total:			0.18988			0.04477			0.19556			0.05417			0.23663			0.06556			3.9788
III	SMC Works																					
18	Construction of Mini Percolation Tanks																			1.000		0.2000
19	Staggered trenches																			40.00		0.1445
	Sub Total:			0.00000			0.00000			0.00000			0.00000			0.00000			0.00000			0.3445
	Total:			0.18988			0.04477			0.19556			0.05417			0.23663			0.06555			5.9620

Forest Range Officer,
Neelwai

// Counter Signed //

District Forest Officer
Mancherial

Forest Divisional Officer
Chennur