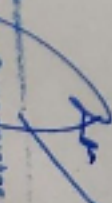


Cost model for 0.514 ha. Block plantation with 257 tall plants (Deodar and Oak, 4 strand B/wire fencing with RCC fence post with maintenance for 10 year to be raised in C No. 19 Seog Block.

Particulars of works	Rates for 1 ha.	Rates for 0.514 ha.	Year of execution of works	Cost of escalation	Amount of cost escalation	Total amount
A. Survey, Demarcation and Fencing	34600	17784.4	2024-25	10%	1778	19562
B. Planting	133400	68567.6	2024-25	10%	6857	75425
1st Year maintenance	9500	4883	2025-26	20%	977	5860
2nd Year maintenance	4800	2467.2	2026-27	30%	740	3207
3rd Year maintenance	4800	2467.2	2027-28	40%	987	3454
4th Year maintenance	2900	1490.6	2028-29	50%	745	2236
5th Year maintenance	2900	1490.6	2029-30	60%	894	2385
6th Year maintenance	2000	1028	2030-31	70%	720	1748
7th Year maintenance	2000	1028	2031-32	80%	822	1850
8th Year maintenance	2000	1028	2032-33	90%	925	1953
9th Year maintenance	2000	1028	2033-34	100%	1028	2056
10th Year maintenance	2000	1028	2034-35	110%	1131	2159
Total						121894.6
Contingency 5%						6094.73
Total+Contingency (in round)						127989.00
Departmental Charges 17.5%						22398
G.Total						150387


 Dy. Conservator of Forests,
 Wildlife Division Shimla