Annexure-19

Compensatory Afforestation Scheme for double degraded area

Proposal for diversion of Protected forest land for the project of Widening and Strengthening of existing carriageway from km. 265/200 to km. 266/200 and from km 273/002 to km 287/905 of NH-56 under NH division Vadodara in the state of Gujarat. (7.283 Ha.)

Detailed scheme of Compensatory Afforestation to be carried out in lieu of 7.283 ha.of Protected forest land for the project of Widening and Strengthening of existing carriageway from km. 265/200 to km. 266/200 and from km 273/002 to km 287/905 of NH-56 under NH division Vadodara in the state of Gujarat.

1. Details of degraded land.

Village	Karmadi
Taluka	Limkheda
Range	Sarjumi
District	Dahod
Division	Baria
Block/ Patal, Compartment No.	13 pt.
Area to be afforested	15.00 Ha.
Working circle	

2. Description of Area.

Soil type	Loamy &Rocky
Topography	Plain
Slope	Gentle
Whether the area is bearing any root stock of Vegetation	Yes

3. Name of Plantation Programme:-

Compensatory Afforestation Scheme for Degraded Area.

4. Schedule of Plantation Programme:-

- (ix) The Compensatory Afforestation on degraded area would be started by Dy.Conservator of Forest Baria Division as early as possible after the proposal is formally approved.
- (x) Compensatory Afforestation will be done in 15.00 ha. area. The total afforestation cost will be about Rs.82,58,940/- Exicutive Engineer, NHAI Division- Vadodara has given an undertaking to pay the cost of Compensatory Afforestation as per the prevailing wages (including the price escalation and supervision charges).

Details of Year Wise Break-Up requirement of fund is as under

Daily / Wages-Rs.351.30

Year	Area ha	Rate /ha	Total Amount
O Year 70 %	15.00	182572	2738580
1 st Year (Current Year)	15.00	89260	1338900
2 nd Year	15.00	60000	900000
3 rd Year	15.00	47850	717750
4 th Year	15.00	16561	248415
5 th Year	15.00	8544	128160
6 th Year	15.00	10074	151110
7 th Year	15.00	10487	15730
8 th Year	15.00	10973	16459
9 th Year	15.00	11180	16770
10 th Year	15.00	11329	16993
Total		458830	688245
Supervision Charge 20 %	15.00	91766	137649
Total	12.00	550596	825894
i viai		Say	825894

Compensatory Afforestation will be done in 15.00 ha. Area. The total afforestation cost will be Rs. 82,58,940/-

5. Technical Details:-

Technical details of Compensatory Afforestation are as Follows:

Sr. No.	Details	Specifications		
a	General Details	The C.A. will be taken under Compensatory Afforestation for double land on degraded Forest Areas. Theprevailing wage rate 351.30 per day.		
b	Spacement	3 X 3 mtr., 1111 plants per ha.		
С	Species to be planted (No. of plants per ha.)	Khair Kanaj Sadad Bamboo Bordi Baheda Mahuda Amla	150 100 50 100 25 25 25 50 200	65cm 75cm 90cm 65cm 65cm 90cm 75cm
			200	90cm
		Teak	211	700111
	-	Etc.	1111	
	1	Nine months old polypot raised		
d e	Nursery Technique Site Preparation	monsoon. The malformed rootstock preseste will be cleaned in the midigging 45 x 45 x 45 cms. will Jan.	ent in the area wo	ill be cutback & the
£	Plantation Method	Polypot raised plants will be pla	anted during mons	soon.
f g	Soil & Moisture Conservation Works	 (viii) Pucca structure like Check (viii) Contour trenches 2.00 x along the contour line. It down ward side. Gully loose stone available in requirement. Seeds of planted during monsoor suitability. (ix) Van Talavadi/ Percolation 	dam, check wall, reconstruction (0.45 x 0.30, 30) the dug out soil was plugging & Nalan the area will but Jatropha, Agave on in the upper on tank	o Nos/ha.will be dug will be heaped on the a Banding using The be carried out as per plantsetc. will be side of nala as per
h	Protection Trench	Barbed wire fenching, Seed sowing And planting of cuttings of Ipomea/ Glarcidia along the fence		
i	Silvicultural Operations	1 st year three weeding soil working, Support watering will be provided if needed. 2 nd year two weeding soil working.		

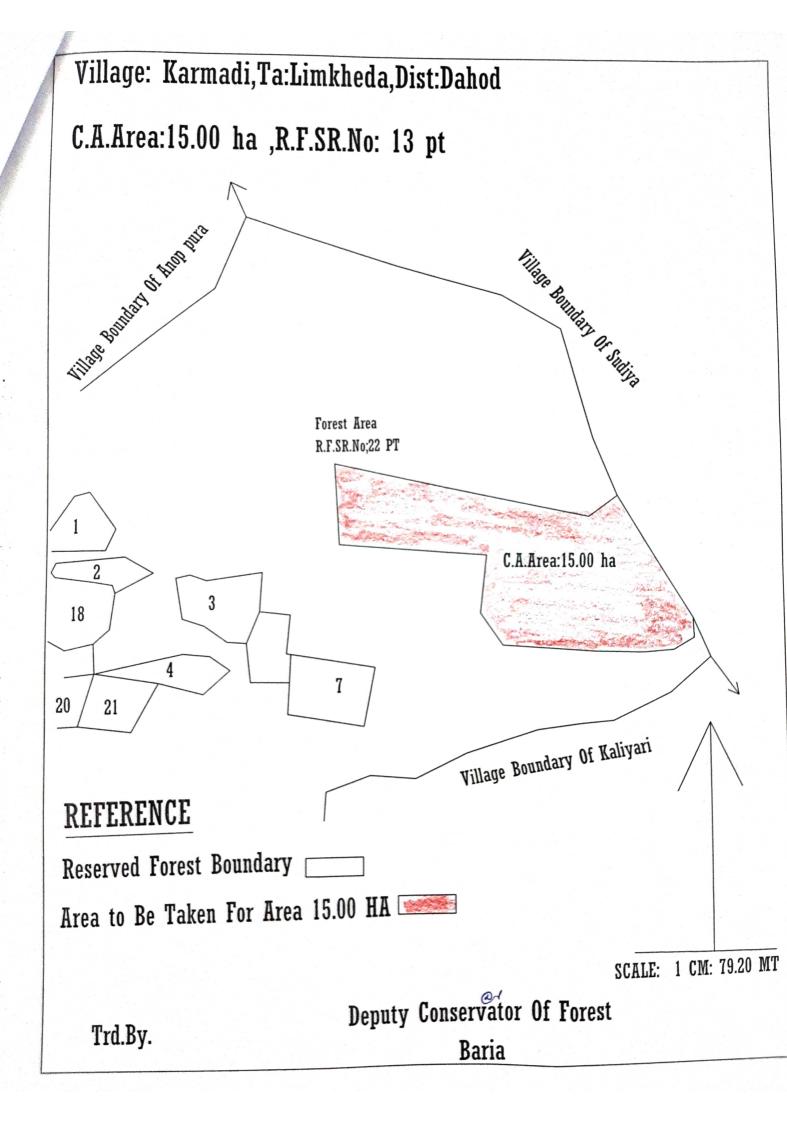
		ard		
		3 rd year one weeding soil working.		
j	Maintenance	It is proposed to maintain the Plantation up to ten years.		
k	Subsequent	Cleaning, cutbacks, thinning etc. (as per species specific requirement)		
	silvicualtural Operation	will be carried out at the age as per prescribed in the working plan.		
1	Proposed monitoring	(xv) A plantation register is to be maintained.		
	mechanism	(xvi) Monitoring is to be done as per the following norms.		
		Forester – 100%		
		RFO - 100%		
		ACF - 20%		
		DCF - 10% (xvii) The results of survival etc. are maintained in the plantation		
		register on a periodical basis, which is updated at the end of		
,		September and March each year.		
	in the second se	(xviii) The collar girth is also to be reordered at the end of each year.		
		(xix) At the end of maintenance period, the area is aimed at full		
		stocking and pole crop girth for all the species, except bamboo.		
		(xx)Bamboo would be of the harvestable size by the end of 4 th year.		
		(xxi) Third party monitoring mechanism is also in the State and if		
	-	the plantation is in the sample selected, it will also be monitored		
		by the third party selected for this purpose.		
m	Regeneration cleaning	Cut-back and promotion of root suckers.		
	Silviculture& other	Only afforestation aimed plantation will be taken up, as the area falls under		
n	activities	degraded forest land.		

Dy. Conservator of Forest Baria

The Compensatory Afforestation scheme at the cost of Rs.82,58,940- (in words) <u>Eighty Two</u>

<u>Lacs Fifty Eight Thousand Nine Hundred Fourty Only</u> is technically and administrative approved by the undersigned.

Dy. Conservator of Forest Baria



Compensatory Afforestration Scheme for Non-Forest land Under FCA Proposal

led scheme of Compensatory Afforestation to be carried out in lieu of 7.283 ha.of Protected forest land the project of Widening and Strengthening of existing carriageway from km. 265/200 to km. 266/200 and m km 273/002 to km 287/905 of NH-56 under NH division Vadodara in the state of Gujarat.

pacements = 3mx3m 111 seedling / ha st year replacement 10 % = 111 seedling / ha nd year replacement 20 % = 111+111 seedling / ha rd year replacement 10 % = 111 seedling / ha otal Seedlings = 1333 seedling / ha

	Seedlings = 1333 Seedling / na			Wager	ate: 351.30/Day
oly	pot size: 15 cm X 25 cm X 200	Otre	Labour		Totals
	Plau ground	Qty.	Labour	Material	
-	ar Nursery Cost of soilmanure, seeds, water,fartillizer, insecticides,				
a)	implements, rent of lands. Shade. etc. (including '10 % for				
	casuality replacement)	1222	0	1815	1815
	labour : Preparation of beds, filling and arranging of	A 60 60			,
b)	bags, showing of seeds, watering shifting, weeding etc.	1222	4868	230	5098
0)	Seedling cost for casuality replacement in one year old (20	2.32.23			
	%)	222	1538	419	1957
	Seedling cost for casuality replacement in two year old (10%)	111	770	209	979
	Total		7177	2673	9850
Δ	rea Development (Land Preparation)				
a)	Survey, cutback and promotion of root suckers		3657	0	3657
<u>a)</u>	Aligment and digging of pits 0.45 X 0.45 X 0.45	.1111@8.84	10199	0	10199
	Total		13856	0	13856
a)	Natural Fertilizer (Neem cake/ Castor cake)	1111@10	0	11110	
aj	Total		0	11110	11110
SI	MC Works		0		
. 31	TC WOLKS				
a)	Check wall/ retaining wall /checkdem (all pucca only)	L.S	13685	23535	37220
aj	Contour trench 2 M x 45 Cm x 30 Cm as per Rs.51.75/rmt				
b)	(300 trench)	600rmt	10372	2 (10372
D)	Van Talavadi/Hill Top Tank/Percolation tank/Nala				
(c)	bund, Gully Plug etc.		10484	1 0	10484
<u>C)</u>	Total		34541	23535	58076
D	rotection				
-	Barbed wire fencing (220 rmt/ Ha., Rs. 400/- per Rmt)	L.S	8000	0 8000	88000
<u>a)</u>	Seed sowing and planting of cuttings of lpomea/ Glaricidia				1
b)	along the fence		120	8 47	1681
U)	Total		920	8 8047	3 89681
	Total for 0 year		6478	1 11779	1 182572
~+ \	/ear				
a)	Maintenance of nursery (April toJune)	1222	446	0 34	0 4800
-	Transport of seedling for plantation	1111	237	0 20	
<u>b)</u>	Planting with khamna of Min. 1 m dia	1111	698		0 6985
<u>c)</u>	Flanting with khamma of Min. 1 in tha				7
47	Transport & planting of seediling for casualty replacement	111	42	20 4	4 464
<u>a)</u>	3 weeding cum soilworking	1111	2850		0 28509
<u>e)</u>	5 weeding cum sonworking	1			
1	Support watering 5 times @5.30		1756		
3)	Protection / tending operation		537		0 5370
h)	Tending to natural vegetation		130		0 1305
)	Contigency			0 115	NAME AND ADDRESS OF THE OWNER, WHEN PERSON AND PARTY OF THE OWNER,
	Total for 1st year		6697	9 2228	89260

ar			-	
weeding & soil working		13774	0	13774
20 % Casually replecement, transport and Planting	111+111	370	1320	1690
Natural fertilizer (neem cake / caster cake) etc	Rs. 10/plants	0	13560	13560
Support watering 3 times @ 5.30		11150	14325	25475
Protection / tending operation		5501	0	5501
Total for 2nd Year		30795	29205	60000
Year				
2 weeding & soil working		13774	0	13774
2 Weeding & Son Westing				799
10 % Casually Replecement, transport and	111	244	555	799
	Rs.	o	14871	14871
Planting,Natural fertilizer, neem cake etc.	10/plants	3968	4120	8088
Support watering 1 times @6			0	10319
Protection & maintenance of fencing / tending Operation	L.S	10319 28304	19546	47850
Total for 3rd year		20304	175.10	
Year	L.S	6243	0	6243
1 weeding & soilworking	1.5	10318	0	10318
Protection & Maintenance of fencing/ Tending operation Total for 4th Year		16561	0	16561
1				2511
Protection & maintenance of fencing/ tending operation	L.S	8544	0	8544
Total for 5th Year		8544	0	8544
ıYear				10074
Protection & maintenance of fencing/ tending operation	L.S	10074	0	10074
Total for 6th Year		10074	0	1007
h Year Protection & maintenance of fencing/ tending operation	L.S	10487	. 0	1048
Total for 7th Year	page.	10487	0	1048
h Year				1097
Protection & maintenance of fencing/ tending operation	L.S	10973	0	1097
Total for 8th Year		10973	0	1077
h Year		-		
Protection & maintenance of fencing/ tending operation	L.S	11180	0	1118
Total for 9th Year		11180	0	1118
th Year				440
Protection & maintenance of fencing/ tending operation	L.S	11329	0	113
Total for 10th Yea	r	11329	0	1133
Grand Total		270007	188823	4588
he Cost of Supervision/Subsequential Silvicultural operations	20%	54001	37765	917
ne cost of Supervision/Subsequential Suvicultural operations		324008	226588	55059

Note:

1) Seed sowing along fensing toword for inner side, and also in the plot

2) Planting of cutting of ipomea/Glaricidia along the fencing towards outer side

Compensatory afforestation will be done in 15.00 Ha Area

Total Cost Rs.: 82,58,940/-

Annexure-3

Zone wise per ha species spectrum for degraded forest areas for Double Degradation area plantation for FCA proposals as also for Campa(CA) project plantations.

Model-3

I. Plant population 1111 (3mx3m spacing)

II. Density 1111 seedling/Ha.

III. 1st Year replacement 20 % = 222 seedling /Ha.

IV. 2nd Year replacement 20 % = 222 seedling /Ha.

V. 3rd Year replacement 20 % = 222 seedling /Ha.

VI. Total Seedling = 1777 seedling/Ha.

VII. 1Polyot size: 15cm 2 25cm 2 200g Total 1111 plants/ Ha.

Sr. No.	Central zone	
	Species	Nos
1	Khair	150
2	Kanaj	100
3	Sadad	50
4	Bamboo	50
5	Bordi	25
6	Baheda	25
7	Mahuda	50
8	Amla	200
9	Teak	200
10 .	Etc.	261
	Total	1111

(R.M.Parmar)
Deputy Conservator of Forests,
Baria.