

317.

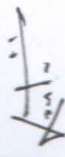
RECLAMATION PLAN OF DUMPING SITES OVER 4.3894 HECTARES FOREST LAND IN LIEU OF PROPOSED DIVERSION OF FOREST LAND FOR CONSTRUCTION OF ADDITION LAND FOR THE CONSTRUCTION OF SHIMLA BY PASS ROAD, TEHSIL DISTRICT SHIMLA

Area proposed for compensatory Afforestation in hac.			4.4 UPF 455 THARDI									
Plants to be planted per hectare			1100									
Total number of plants to be planted			4840									
1	2	3	4	5	6	7	8	9	10	11		
particulars of works	Unit cost at wage structure per ha. For 2021-22, including plants cost	No. of Plants	Plants @ 23/- Rs	Total amount of plants	Area in ha.	Total cost (i.e. Col.2x6+5)	Year of execution of work	Cost escalation	Unit cost after applying cost escalation (Col.7x9)	Total amount (Col.7+10)		
Initial cost for raising CA over an area of CA	83660	4840	23	111320	5	529620	2021-22	10%	52962	582582		
1 st Year Maintenance	9100	1452	23	33396	5	78896	2022-23	20%	15779	94675		
2 nd Year Maintenance	6140	968	23	22264	5	52964	2023-24	30%	15889	68853		
3 rd Year Maintenance	3180	484	23	11132	5	27032	2024-25	40%	10813	37845		
4 th Year Maintenance	3180	484	23	11132	5	27032	2025-26	50%	13516	40548		
5 th Year Maintenance	3180	484	23	11132	5	27032	2026-27	60%	16219	43251		
6 th Year Maintenance	3180	484	23	11132	5	27032	2027-28	70%	18922	45954		
7 th Year Maintenance	3180	484	23	11132	5	27032	2028-29	80%	21626	48658		
8 th Year Maintenance	3180	484	23	11132	5	27032	2029-30	90%	24329	51361		
9 th Year Maintenance	3180	484	23	11132	5	27032	2030-31	100%	27032	54064		
10 th Year Maintenance	3180	484	23	11132	5	27032	2031-32	110%	29735	56767		
						Total				1124558		
						Contingencies Charges @ 5%				56228		
						Total cost of CA Scheme				1180786		
						Deparmetal Charges @ 17.5%				206638		
						G.Total				1387424		

(Signature)
 Divisional Forest Officer,
 Theog Forest Division, Theog.

RECLAMATION PLAN OF DUMPING SITES OVER 4.3894 HECTARES FOREST LAND IN LIEU OF PROPOSED DIVERSION OF FOREST LAND FOR CONSTRUCTION OF ADDITION LAND FOR THE CONSTRUCTION OF SHIMLA BY PASS ROAD, TEHSIL DISTRICT SHIMLA

CONSTRUCTION OF ADDITION LAND FOR THE CONSTRUCTION OF SHIMLA BY PASS ROAD, LARGE DISTRICT SHIMLA											
Area proposed for compensatory Afforestation in hac.			4.4		UPF 455 THARDI						
Plants to be planted per hectare			1100								
Total number of plants to be planted			4840								
1	2	3	4	5	6	7	8	9	10	11	
particulars of works	Unit cost at wage structure per ha. For 2021-22, including plants cost	No. of Plants	Plants @ 23/- Rs	Total amount of plants	Area in ha.	Total cost (i.e. Col.2x6+5)	Year of execution of work	Cost escalation	Unit cost after applying cost escalation (Col.7x9)	Total amount (Col.7+10)	
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