

# COMPENSATORY AFFORESTATION SCHEME

(for proposed diversion of 89.05 ha. forest land for Widening and improvement of Vaingangpokpi-Nagaland Road Section of NH-202 into two laning with paved shoulder of 129.10 km from Chingiaroi Khullen/Razai to Jessami of 169.4 km in the State of Manipur on EPC Mode by NHIDCL )

Package 4

Implementing Agency: Forest Department, Manipur with involvement of local people

Area: 178.00 Ha.

Wage Rate: Rs. 225 per manday.

per hectare: 1600

Physical target in hectares & Financial target in Rupees (in lakh)

| Item of works             | Unit | Rate   | Year-wise Physical and Financial Target |       |         |       |          |       |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       |        |       | Total  |  |
|---------------------------|------|--------|-----------------------------------------|-------|---------|-------|----------|-------|---------|-------|--------|-------|---------|-------|----------|-------|-----------|-------|---------|-------|--------|-------|--------|-------|--------|-------|--------|--|
|                           |      |        | Year-I                                  |       | Year-II |       | Year-III |       | Year-IV |       | Year-V |       | Year-VI |       | Year-VII |       | Year-VIII |       | Year-IX |       | Year-X |       |        |       |        |       |        |  |
|                           |      |        | Phy                                     | Fin   | Phy     | Fin   | Phy      | Fin   | Phy     | Fin   | Phy    | Fin   | Phy     | Fin   | Phy      | Fin   | Phy       | Fin   | Phy     | Fin   | Phy    | Fin   |        |       |        |       |        |  |
| 2                         | 3    | 4      | 5                                       | 6     | 7       | 8     | 9        | 10    | 11      | 12    | 13     | 14    | 15      | 16    | 17       | 18    | 19        | 20    | 21      | 22    | 23     | 24    |        |       |        |       |        |  |
|                           |      |        |                                         |       |         |       |          |       |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       |        |       |        |  |
| Afforestation             |      |        |                                         |       |         |       |          |       |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       |        |       |        |  |
| a) Advance work           | Ha.  | 34460  | 178.00                                  | 61.34 |         |       |          |       |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       | 178.00 | 61.34 |        |  |
| b) Creation               | Ha.  | 29900  |                                         |       | 178.00  | 53.22 |          |       |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       | 178.00 | 53.22 |        |  |
| c) Maintenance-1st yr     | Ha.  | 19110  |                                         |       |         |       | 178.00   | 34.02 |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       | 178.00 | 34.02 |        |  |
| d) Maintenance-2nd yr     | Ha.  | 14230  |                                         |       |         |       |          |       | 178.00  | 25.33 |        |       |         |       |          |       |           |       |         |       |        |       |        |       | 178.00 | 25.33 |        |  |
| e) Maintenance-3rd yr     | Ha.  | 10330  |                                         |       |         |       |          |       |         |       | 178.00 | 18.39 |         |       |          |       |           |       |         |       |        |       |        |       | 178.00 | 18.39 |        |  |
| f) Maintenance-4th yr     | Ha.  | 8000   |                                         |       |         |       |          |       |         |       |        |       | 178.00  | 14.24 |          |       |           |       |         |       |        |       |        |       | 178.00 | 14.24 |        |  |
| g) Maintenance-5th yr     | Ha.  | 8000   |                                         |       |         |       |          |       |         |       |        |       |         |       | 178.00   | 14.24 |           |       |         |       |        |       |        |       | 178.00 | 14.24 |        |  |
| h) Maintenance-6th yr     | Ha.  | 8000   |                                         |       |         |       |          |       |         |       |        |       |         |       |          |       | 178.00    | 14.24 |         |       |        |       |        |       | 178.00 | 14.24 |        |  |
| i) Maintenance-7th yr     | Ha.  | 8000   |                                         |       |         |       |          |       |         |       |        |       |         |       |          |       |           |       | 178.00  | 14.24 |        |       |        |       | 178.00 | 14.24 |        |  |
| j) Maintenance-8th yr     | Ha.  | 8000   |                                         |       |         |       |          |       |         |       |        |       |         |       |          |       |           |       |         |       | 178.00 | 14.24 |        |       | 178.00 | 14.24 |        |  |
| k) Maintenance-9th yr     | Ha.  | 8000   |                                         |       |         |       |          |       |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       | 178.00 | 14.24 |        |  |
| l) Maintenance-10th yr    | Ha.  | 8000   |                                         |       |         |       |          |       |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       | 178.00 | 14.24 |        |  |
| Total (Afforestation) "A" |      | 148030 | 178.00                                  | 61.34 | 178.00  | 53.22 | 178.00   | 34.02 | 178.00  | 25.33 | 178.00 | 18.39 | 178.00  | 14.24 | 178.00   | 14.24 | 178.00    | 14.24 | 178.00  | 14.24 | 178.00 | 14.24 | 178.00 | 14.24 | 178.00 | 14.24 | 263.50 |  |
| Soil & Moisture Cons.     |      |        |                                         |       |         |       |          |       |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       |        |       |        |  |
| SMC                       | 15%  |        |                                         |       |         |       |          | 15.81 |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       |        |       | 39.53  |  |
| Fencing                   | 5%   |        |                                         |       |         | 7.91  |          | 5.27  |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       |        |       | 13.18  |  |
| Awareness Raising         | 2%   |        |                                         | 5.27  |         |       |          |       |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       |        |       | 5.27   |  |
| Monitoring & Evaluation   | 2%   |        |                                         |       |         | 5.27  |          |       |         |       |        |       |         |       |          |       |           |       |         |       |        |       |        |       |        |       | 5.27   |  |
| Overhead                  | 10%  |        |                                         | 2.64  |         | 2.64  |          | 2.64  |         | 2.64  |        | 2.64  |         | 2.64  |          | 2.64  |           | 2.64  |         | 2.64  |        | 2.64  |        | 2.64  |        | 2.64  | 26.35  |  |
| Sub-Total "B"             |      |        |                                         | 7.91  |         | 39.53 |          | 23.72 |         | 2.64  |        | 2.64  |         | 2.64  |          | 2.64  |           | 2.64  |         | 2.64  |        | 2.64  |        | 2.64  |        | 2.64  | 89.59  |  |
| Grand Total (A+B)         |      |        |                                         | 69.25 |         | 92.75 |          | 57.74 |         | 27.97 |        | 21.03 |         | 16.88 |          | 16.88 |           | 16.88 |         | 16.88 |        | 16.88 |        | 16.88 |        | 16.88 | 353.09 |  |

(Rupees three crore fifty three lakh nine thousand only)

(Shanngam S)  
 Divisional Forest Officer: Ukhrul Forest Division  
 Ukhrul, Manipur  
 Divisional Forest Officer: Ukhrul Forest Division  
 Government of Manipur