

COMPENSATORY AFFORESTATION SCHEME

(for proposed diversion of 76.782 ha. forest land for Widening and improvement of Yaingangpokpi-Nagaland Road Section of NH-202 into two laning with paved shoulder of 94.612 km from Longpi Kachui to Chingjaroi Khullen/Razai of 129.10 km in the State of Manipur on EPC Mode by NHIDCL)

Centre: Package 3

Implementing Agency: Forest Department, Manipur with involvement of local people

Plant per hectare: 1600

Area: 154.00 Ha.

Wage Rate: Rs. 225 per manday.

Physical target in hectares & Financial target in Rupees (in lakh)

SN	Item of works	Unit	Rate	Year-wise Physical and Financial Target																								Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X							
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
																								Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24						
1	Afforestation																								154.00	53.07			
	a) Advance work	Ha.	34460	154	53.07																				154.00	46.05			
	b) Creation	Ha.	29900			154	46.05																		154.00	29.43			
	c) Maintenance- 1st year	Ha.	19110					154	29.43																154.00	21.91			
	d) Maintenance-2nd year	Ha.	14230							154	21.91														154.00	15.91			
	e) Maintenance-3rd year	Ha.	10330											154	12.32										154.00	12.32			
	f) Maintenance-4th year	Ha.	8000														154	12.32							154.00	12.32			
	g) Maintenance-5th year	Ha.	8000																						154.00	12.32			
	h) Maintenance-6th year	Ha.	8000															154	12.32						154.00	12.32			
	i) Maintenance-7th year	Ha.	8000																		154	12.32			154.00	12.32			
	j) Maintenance-8th year	Ha.	8000																						154.00	12.32			
Sub-Total (Afforestation) "A"			148030	154	53.07	154	46.05	154	29.43	154	21.91	154	15.91	154	12.32	154	12.32	154	12.32	154	12.32	154	12.32			227.97			
2	Soil & Moisture Cons.		15%				20.52		13.68																	34.20			
3	Fencing		5%				6.84		4.56																	11.40			
4	Awareness Raising		2%				4.56																			4.56			
5	Monitoring & Evaluation		2%				2.28		2.28		2.28															22.80			
6	Overhead		10%				34.20		20.52		2.28															77.51			
	Sub-Total "B"				6.84		80.25		49.95		24.19		18.19		14.60		2.28		14.60		14.60		14.60			305.48			
	Grand Total (A+B)				59.91		80.25		49.95		24.19		18.19		14.60		2.28		14.60		14.60		14.60			305.48			

(Rupees three crore five lakh forty eight thousand only)

(Shanngam S)
Divisional Forest Officer: Ukhrul Forest Division
Ukhrul, Manipur
Commitment to the Nation