

Name of area :Kharanal in U 48 B Kharanal

CA Scheme for Plantation of 425 Plants (For the diversion of 0.4253 ha. of forest land for the construction of Police Post at Thural in, District Kangra (H.P.) calculated 400 plants per ha as per Pr.CCF Memo. No. Ft-1790-71(D) 2011-12

Vol. IX (Norms) dated 22/4/2020

SR. NO.	PARTICULARS	Unit	QUANTITY	Rate per unit at the wage rate of 150/-	Amount @ Rs. 150/ for non tribal areas	Norm at the wage rate of 275/- for Non Tribal Area
A	SURVEY, DEMARCATION & FENCING					
1	Survey & Demarcation of Plantation Area I/C marking of sections	Ha.	1.0	101.00	101.00	185.16
2	Bush cutting in strips	ha	1.0	1192.80	1192.80	2186.76
3	Collection of debries and burning	Ha	1.0	681.00	681.00	1248.48
4	Preparation of I Path 60 Cm wise	mtr	250.0	11.00	2750.00	5041.58
5	Digging of Pits 60X60X60cm	No	425	17.45	7416.25	13596.21
6	Filling of Pits 60X60X60cm	No	425	2.54	1079.50	1979.05
7	Carriage of plants in polythene bags from nursery to work site over distance 1 KM (level)	No	425	14.76	6273.00	11500.29
8	Planting of tal plants I/c ramming	No	425	6.54	2779.50	5095.66
9	Cos of RCC Fence post	No	50	358	17900.00	17900.00
10	Carrige of RCC Fence posts	No	50	l/s	4000.00	7333.20
11	Fixing of RCC Fence posts	No	50	6.96	348.00	637.99
12	Stretching & Fixing of B / Wire 4 Stand	Rmt	585	4.80	2808.00	5147.91
13	Interfacing of Thorny Bushes with barbed wire	Rmt	195	4	780.00	1429.97
14	Cost of Barbed wise	MT	0.084	65100	5468.40	5468.00
15	Cost of U-stapples	MT	0.001	64000	64.00	64.00
16	Mulching of plants	Nos	425	0.848	360.40	660.72
17	Irrigation as per need / photography etc	L/S			1700.00	1700.00
18	Cost of tall plant	1	425		67.77	28802.25
	Total plantation cost					109977.22
	Ist Year Maint Cost					3250
	2nd year Maint cost					1820
	3rd year Maint cost					780
	4th year Maint cost.					780
	5th year Maint cost.					780
	6th year Maint cost.					780
	7th year Maint cost.					780
	8th year Maint cost.					780
	9th year Maint cost.					780
	10th year Maint cost.					780
	Total Maint					11310.00
	G.Total					121287.22
	Or say					121300/-
	Departmental charges @ 17.50%					21228/-
	Contengency @ 5%					6065/-
	Total Charges					148593/-

Divisional Forest Officer
Deputy Conservator of Forests,
Palampur Forest Office
Palampur Forest Division,
PALAMPUR
Palampur