

GOVERNMENT OF TRIPURA
OFFICE OF THE DISTRICT FOREST OFFICER
DHALAI DISTRICT, AMBASSA

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- 1) Name of Scheme : Compensatory Afforestation Scheme on Degraded Forest Land
- 2) Brief Description : The Scheme has been drawn up for raising compensatory plantation in degraded forest land by
- 3) Wage Rate : Rs: 205/- (Rupees one hundred seventy seven) only per day as per memo No.F.3(18)-RD/2005/Part/6395 dated, 18.04.2020 of Addl. Secretary, Govt. of Tripura, RD (Panchyat) Department and approved by Govt. in Forest Deptt vide U.O No.-215/MIN/For/2020 dt. 23.04.2019
- 4) Provision is also kept for anticipatory increase of Wages & materials for subsequent year
- 5) **Diversion proposal no.:-No.FP/TR/ROAD/143781/2021**
- 6) **Status of land for CA: Un-Classed Govt. Forest Land 165.2088 Ha**
Sl.-1:-Plot No 1150,1362,1370,1440 Khatian No. 44/56,44/70,44/71,44/78 Mouja MCRF,Area-36ha under Chamanu Range.
Sl.-2:-Plot No 25,50,100 Khatian No. 44/1,44/6 Mouja MCRF, Area-25ha under Chamanu Range.
Sl.-3:-Plot No 100 Khatian No. 417/2 Mouja Barabari,Area-22.98ha under Gandacharra Range.
Sl.-4:-Plot No 20,103 Khatian No. 26,26/1 Mouja JB Para, Area-25.27 ha under Gandacharra Range.
Sl.-5:-Plot No 9,Khatian No. 26 Mouja JB Para, Area-27.58 ha under Gandacharra Range.
Sl.-6:-Plot No 1 Khatian No. 31 Mouja JB Para, Area-28.3788 ha under Gandacharra Range.

1 st year plantation				
Sl No	Item of works	No. DLs/ha	Wages Rate	Amount (in Rs.)
1	Survey by using GPS instrument, cleaning of the periphery, fixing of permanent / durable pegs to be retained at least one year. Pegs should be numbered serially. Track polygon (raw data) is to be submitted within 5 (five) days after completion of the survey	3	205	615
2	Jungle cleaning including disposal of derbies	20	205	4100
3	Stacking at spacing as per model requirement with stacks of 1 m long including collection of sticks etc. complete& Digging of pits of 30 cm x 30 cm x 30 cm size for miscellaneous species 1000 plants per ha	50	205	10250
4	Refilling of pits after removal of foreign materials, breaking of clods and planting of stumps/rhizome/ seedling pot including pitting with crowbar for teak and carrying of stumps/seedlings up to plantation site etc.	76	205	15580
5	Providing fencing L.S	Per ha	-	70000
6	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	25	205	5125
7	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	18	205	3690
8	Vacancy filling (10%)	5	205	1025
9	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	18	205	3690
10	Fire line and inspection path diagonally throughout the plantation area and making road for inspection	10	205	2050
11	Cost of planting materials including transportation	-	-	50000
12	Cost of Signboard	-	-	5000
13	Engagement of a watch and wards throughout the year responsible for maintenance of fencing, cattle watching etc.	135	205	27675

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Total				198800
Provision of 15% anticipatory increase of wages & materials				29820
(A) Total for 1 st year plantation				228620
2 nd year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	24	205	4920
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	18	205	3690
3	Vacancy filling (20%)	6	205	1230
4	Maintenance of fencing L.S	Per ha	-	8000
5	Cost of Planting materials including transportation	-	-	8000
6	Fire line & inspection path	10	205	2050
7	Winter cleaning including cleaning of base in thali at a radious of 0.5m by scraping & cutting weeds in between the ,ines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	18	205	3690
Total				31580
Provision of 20% anticipatory increase of wages & materials				6316
(B) Total for 2 nd year Maintenance				37896
3 rd year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	13	205	2665
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	10	205	2050
3	Winter cleaning including cleaning of base in thali at a radious of 0.5m by scraping & cutting weeds in between the ,ines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	13	205	2665
4	Fire line & inspection path	5	205	1025
5	Maintenance of fencing L.S	-	-	8000
Total				16405
Provision of 25% anticipatory increase of wages & materials				4101.25
(C) Total for 3 rd year Maintenance				20506.25
4 th year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	13	205	2665
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	18	205	3690
3	Fire line & inspection path	5	205	1025
4	Maintenance of fencing L.S	-	-	8000
Total				15380

Provision of 30% anticipatory increase of wages & materials				4614
(D) Total for 4 th year Maintenance				19994
5 th year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 35% anticipatory increase of wages & Materials			-	1076.25
(E) Total for 5 th year Maintenance				4151.25
6 th year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 40% anticipatory increase of wages & Materials			-	1230
(F) Total for 6 th year Maintenance				4305
7 th year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 45% anticipatory increase of wages & Materials			-	1383.75
(G) Total for 7 th year Maintenance				4458.75
8 th year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 50% anticipatory increase of wages & Materials			-	1537.5
(H) Total for 8 th year Maintenance				4612.5
9 th year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 55% anticipatory increase of wages & Materials			-	1691.25
(I) Total for 9 th year Maintenance				4766.25
10 th year Maintenance				
1	Cultural Operation	15	205	3075.00
Provision of 60% anticipatory increase of wages & Materials			-	1845.00
(J) Total for 10 th year Maintenance				4920.00
Grand Total for (A+B+C+D+E+F+G+H+I+J)				334230.00
Total for 165.2088 ha (334230 x 165.2088)				55217737.22
Say				55217737.00
(Rupees five crore fifty two lakh seventeen thousand seven hundred thirty seven) only.				


 [Amit Debbarma, IFS]
 District Forest Officer
 Dhalai District, Ambassa

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