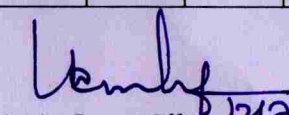


34
COMPENSATORY AFFORESTATION OF 100 NOS. PLANTS AVENUE PLANTATION IN SURARAM RF OF DULAPALLY RANGE
DIVERSION OF 0.996 Ha. OF FOREST LAND IN SURARAM & BORAMPET FOREST BLOCKS OF DULAPALLY RANGE FOR WIDENING OF ROAD FROM SURARAM TO BORAMPET
TELANGANA STATE FOREST DEPARTMENT

Sl. No.	Component	Unit cost / each/ Km.	Unit	Year wise Action Plan																		Remarks
				2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		Total		
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	COMPENSATORY AFFORESTATION OF 100 NOS. PLANTS AVENUE PLANTATION IN SURARAM RF OF DULAPALLY RANGE																					
1	Soil and Moisture Conservation works																					
2	Protection works																					
a	Preparation & Fixing of Caution Boards	0.20000	Nos	10	2.000																2.000	
3	Afforestation works																					
a	Cost of Bag plants (8x12) size including casualties for raising, maint (77 seedlings) & Transportation charges	0.00060	Nos	110	0.066																0.066	
b	Advance cum raising of 100 plants avenue plantation on both sides of the proposed road passing through Suraram & Borampet RFs	5.77700	Km	0.25	1.444																1.444	
d	1st year Maintenance	1.91400	Km			0.25	0.479														0.479	
	2nd year Maintenance	1.03400	Km					0.25	0.259												0.259	
	3rd year Maintenance	1.13800	Km							0.25	0.285										0.285	
	4th year Maintenance	1.25200	Km									0.25	0.313								0.313	
	5th year Maintenance	1.37700	Km											0.25	0.344						0.344	
	6th year Maintenance	1.51400	Km													0.25	0.379				0.379	
	7th year Maintenance	1.66600	Km															0.25	0.417		0.417	
4	Overheads																					
a	Contingencies, Office maintenance for Range and Division Office etc.,		Ls		0.704		0.096		0.052		0.057		0.063		0.069		0.076		0.083		1.200	
	Grand Total:		Ls		4.214		0.575		0.311		0.342		0.376		0.413		0.455		0.4995		7.184	


Chief Conservator of Forests
Conservator of Forests,
Hyderabad Circle, Hyderabad


District Forest Officer,
Medchal
12/7/17