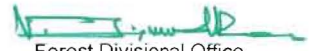


Revised CA Scheme - Year wise detailed Abstract of CA scheme for 10 HA in degraded forest land inlieu of diversion of 4.828 HA of f

Sl. No.	Item of work	2019-20			2020-21			2021-22			2022-23			2023-24			2024-25		
		Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.
1	2	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	Raising of plants in nursery and their maintenance																		
	Raising of primary beds - unit cost 1000 plants	30000	0.0256	0.768															
	Raising of bag plants 5x9	25000	4.0486	1.012															
	Maintenance of bag plants 5x9				25000	0.0301	0.751												
	Conversion of bag plants 5x9 to 8x12 till March				25000	0.0692	1.729												
	Maintenance of bag plants 8x12 from April to planting							25000	0.0375	0.937	5000	0.0412	0.206						
	Maintenance of left over bag plants 8x12 from August to March							5000	0.0665	0.333									
	Sub total			1.7801	50000		2.4807	30000	0.104	1.2693	5000	0.0412	0.2061	0	0	0	0	0	0
2	Planting activities																		
	Advance operations				10	0.5232	5.2321												
	Raising							10	2.65	26.489									
	1st year maintenance										10	1.3414	13.414						
	2nd year maintenance													10	0.43	4.3004			
	3rd year maintenance																10	0.473	4.730
	4th year maintenance																		
	5th year maintenance																		
	6th year maintenance																		
	7th year maintenance																		
	8th year maintenance																		
	9th year maintenance																		
	10th year maintenance																		
	Sub total	0	0	0	10	0.523	5.232	10.000	2.649	26.489	10.000	1.341	13.414	10.000	0.430	4.300	10.000	0.473	4.730
3	SMC works																		
	Digging of CPT in km	3	1.69	5.082															
	Bund plantation				3	0.366	1.098												
	Construction of mini percolation tanks				2	1.331	2.662												
	Sub total		1.69	5.082		1.70	3.76												
5	Administrative costs 10% of total cost			0.686			1.147			2.776			1.362			0.430			0.473
	GRAND TOTAL			7.548			12.620			30.534			14.982			4.730			5.203

Forest land in C.No..348 of bellampally RF in Bellampally division in favour of M/s Singareni Collieries Ltd. For man handling shaft.

2025-26			2026-27			2027-28			2028-29			2029-30			2030-31			2031-32			Grand Total Rs in Lakhs	
Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy.	Unit cost	Fin.	Phy	Fin.
24	25	26	27	28	29	30	31	32	33	34	35										36	37
																						0.000
																						0.768
																						1.012
																						0.751
																						1.729
																						1.143
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.736
																						0.000
																						5.232
																						26.489
																						13.414
																						4.300
																						4.730
10	0.4558	4.558																				4.558
			10	0.2888	2.8883																	2.888
						10	0.0443	0.4426														0.443
									10	0.049	0.4869											0.487
												10	0.0536	0.5356								0.536
															10	0.0589	0.5892					0.589
																		10	0.0648	0.6481		0.648
10.000	0.456	4.558	10.000	0.289	2.888	10.000	0.044	0.443	10.000	0.049	0.487	10.000	0.054	0.536	10.000	0.059	0.589	10.000	0.065	0.648	10.000	64.315
																						0.000
																						5.082
																						1.098
																						2.662
									0	0.00	0										0	8.842
		0.456			0.289			0.044			0.049											7.889
		5.014			3.177			0.487			0.536			0.5356			0.5892			0.6481		86.782


Forest Divisional Office
Bellampally