Full Title of the Project:-Diversion of 0.008 Ha. Forest Land for access factory belonging to Sh. Sidhant Kapoor situated on Israna-Pardhana Road (ODR), Near Km. Stone No. 5 (RHS) Village Pardhana, Tehsil Israna, Distt. Panipat.

Proposal No.FP/HR/Approach/49726/2020 Date of Proposal:- 15-09-2020

CHECK LIST SERIAL NUMBER:-18 <u>"SCHEME_FOR_C.A."</u>

Name of the Forest/Reach to be diverted : Israna-Pardhana Road

Forest Area = 0.008 ha.

Details of degraded forest land/non-forest land where C.A. is to be carried out.

Division: Panipat

District : Panipat

Tehsil: Panipat

C.A. Site name/Compt. Survey No.: H43Q15, Gangeser Minor RD 18 to 22 L/R Side Area to be Afforested:-

- a) Whether the site selected for Compensatory Afforestation is a Land bank (Yes or No): Yes
- b) If the CA site is other than the land bank, reasons be given:
 In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary:
 - i) Soil type: Good
 - ii) Topography
- a. Hilly/Undulating/Plain: Plain
- b. Slope:-Steep/Medium/Gentle: Gentle
- iii) Whether the area is bearing any root stock of vegetation:- No

1. Schedule of Plantation Programme:-

Detail of year wise break-up of requirements of funds is as under:-

The plantation cost is calculated for Tall Plants norms at 4m x 2½m spacing at the wage rate of Rs. 347.08/- per day as under:-(inclusion with 10% per year future maintenance cost Norms)

Year	Rate per Plant
1st Year cost of afforestation	Rs. 395/- Per Plant
2 nd Year maintenance	Rs. 138/- Per Plant
3 rd Year maintenance	Rs. 55/- Per Plant
4 th Year maintenance	Rs. 22/- Per Plant
5 th Year maintenance	Rs. 24/- Per Plant
6 th Year maintenance	Rs. 26/- Per Plant
7 th Year maintenance	Rs. 27/- Per Plant
8 th Year maintenance	Rs. 28/- Per Plant
9 th Year maintenance	Rs. 30/- Per Plant
10 th Year maintenance	Rs. 32/- Per Plant

Area to be Diverted

: 0.008 ha.

No. of Trees to be felled

: Nil

No. of Plants to be damaged: Nil

Area to be planted under normal CA: 0.1 ha. (Double the area to be diverted)

Plants to be Planted under normal CA: 100 plants (0.1@ 1000 plants per ha.)

Additional C.A. in lieu of plants to be damaged

(Double the plants to be damaged)= Nil

Area to planted under Penal CA: Nil (@ 1000 plants per ha.)

Planted to be planted under Penal CA: Nil

Total No. of plants to be planted (CA+Addl.CA+Penal CA): 100 No.

Total Area to be planted (CA+Addl.CA+Penal CA): 0.1 ha. (100 plants@ 1000 plants per ha.)

Compensatory Afforestation Scheme is proposed and Recommends to Penal CA. The yearly expenditure of 100 No. Tall Plants and maintenance given below-

S.	Detail of Year Wise Plantation DESCRIPTION		the Cost and Othe	r Expenditure	
NO.			RATE	AMOUNT	
Α	Compensatory Afforesatation Charges	No. o Plan			
	1st Year cost of afforestation	100	Rs. 395 Per Plant		
	IInd Year Maintenance		Rs. 138 Per Plant	39500	
	IIIrd. Year Maintenance		Rs. 55 Per Plant	13800	
	IVth. Year Maintenance		Rs. 22 Per Plant	5500	
	Vth Year Maintenance		Rs. 24 Per Plant	2200	
	VIth Year Maintenance		Rs. 24 Per Plant	2400	
-	VIIth Year Maintenance		Rs. 27 Per Plant	2600	
	VIIIth Year Maintenance	Ith Year Maintenance		2700	
	IXth Year Maintenance	Year Maintenance		2800	
	Xth Year Maintenance		Rs. 30 Per Plant Rs. 32 Per Plant	3000	
		RKM	Rs. 200000/- Per RKM	3200.	
	Berbed wire fencing charges	0.4	Ks. 200000/- Per RKM	80000	
		1,57,700			
	Supervisory/Overhead/Miscellaneous Charg	ges	10% on the CA Charges	15.770	
3	Catal	1,73,470			
	Catchment Area Treatment				
	Soil and Moisture Conservation Charges		30% of the Total CA	52 041	
			Total (C)	52,041	
	Safety Zone			0	
- 1	Additional other Charges	Qty.	Rate	And the second s	
	Total (E)	. 0	0	()	
	Net Present Value of Forest Land to be diver		Rs. 887000/-per ha.	7,096	
P	Penalty for violation as per provision B(i) of etter No. 11-42/2014-FC dt. 29-01-2018 with Period of violation from 10-05-2021 to 27-07 No. of days=79)	h interest	Actual NPV+Interest (a) 12% per annum 7096*35480 (35480+921)	36,401	
	elling Charges	Vol. M ³		The second secon	
		0	Rs. 1200/- per m ³	0	
	Grand Total (A+B+C+D+E+F+G) to	2,69,008			

2. Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

a) General Details:- Compensatory Afforestation will carried out along With, Gangeser Minor RD 18 to 22 L/R Side Plantation Will be done 3 stand barbed wire in P.F. This land is a protected forest vide HaryanaGovt. Notification No.S.O. .41CA/16/27S 29/72 dt. 03.03.72 b) Spacement:-

4 × 21/2 meter

c) Species:-

Neem, Shisham, Jamun/Jamoa etc.

d) Plantation Method:-

Tall Plantation

e) Soil and Moisture Conservation Works: Nil

- f) Protection (Fencing, Watch man, People's Participation etc.):- Fencing
- g) Proposed Monitoring Mechanism:- Checking of Plantation work will be

Done by RFO, DFO, CF &DCF (M&E)

h) Any Other information:- Nil.

Place:- Panipat Date:- 27-07-2021

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वन विभाग, हरियाणा सरकार

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