

Year	Rate per Plant
1 st Year cost of afforestation	Rs. 359.10/- Per Plant
2 nd Year maintenance	Rs. 115.35/- Per Plant
3 rd Year maintenance	Rs. 41.89/- Per Plant
4 th Year maintenance	Rs. 15.58/- Per Plant
5 th Year maintenance	Rs. 15.58/- Per Plant
6 th Year maintenance	Rs. 15.58/- Per Plant
7 th Year maintenance	Rs. 15.58/- Per Plant
8 th Year maintenance	Rs. 15.58/- Per Plant
9 th Year maintenance	Rs. 15.58/- Per Plant
10 th Year maintenance	Rs. 15.58/- Per Plant
Total	Rs. 625.40/-

326.82/- per day as under:-

The plantation cost is calculated for Tall Plants norms at 4m x 2½m spacing at the wage rate of Rs.

Detail of year wise break-up of requirements of funds is as under:-

1. Schedule of Plantation Programme:-

component wise physical and financial break up is as under ;

Copy of the approved Compensatory Afforestation Scheme/Model showing

Plantation Model:-

- Plantation Model:-
- (i) Soil type: Good
- (ii) Topography: a. Hilly/Undulating/Plain: Plain
- b. Slope:-Steep/Medium/Gentle: Gentle
- (iii) Whether the area is bearing any root stock of vegetation:-
- a) Whether the site selected for Compensatory Afforestation is a Land bank (Yes or No): Yes
- b) If the CA site is other than the land bank, reasons be given:-
- In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary :-

Division Jind
District Jind
Tehsil Narwana
Range Narwana

C.A. Site name : Julani Minor Narwana Road upto Julani Road L&R

Forest Area = 0.0919 hect
Details of degraded forest land/non-forest land where C.A. is to be carried out.

Name of the Forest/Reach to be diverted: Diversion of 0.0919ha Forest land Along village- ulhana at km 247.705 (LHS)(NH-71) on Patiayala-Narwana road, Tehsil Narwana Distt. Jind for use of entry and exit to our petrol pump site.

Revised "SCHEME FOR C.A."

CHECK LIST SERIAL NUMBER:-18

Full Title of the Project: Diversion of 0.0919ha Forest land Along village- ulhana at km 247.705 (LHS)(NH-71) on Patiayala-Narwana road, Tehsil Narwana Distt. Jind for use of entry and exit to our petrol pump site.

File No. : FP/HR/Approach/39505/2019

Date of Proposal: 17.05.2019

Area to be Diverted : 0.0919 ha.
No. Of Tree to be felled : 32
No. Of Plant to be damaged: Nil

Area to be Planted under normal CA : 0.32 ha.. (Double the area to be diverted)
Plants to be Planted under normal CA : 320 (@ 1000 plants per ha.)
Additional CA is lieu of Plants to be damaged (Double the plants to be
Damaged) = Nil Plants

Area to Planted under Addl. CA : 0 (@ 1000 plants per ha.)

Total No. of Plants to be Planted (CA+Addl.CA) : 320

Total Area to be Planted (CA+Addl.CA) : 0.32ha. (@ 1000 plants per ha.)

S.No	DESCRIPTION	RATE	TOTAL AMOUNT (Rs.)
A	Compensatory Afforestation Charges	No. of Plants	
	(1) 1 st Year cost of afforestation	320	114912
	(2) 2 nd Year maintenance		36912
	(3) 3 rd Year maintenance		13405
	(4) 4 th Year maintenance		4986
	(5) 5 th Year maintenance		4986
	(6) 6 th Year maintenance		4986
	(7) 7 th Year maintenance		4986
	(8) 8 th Year maintenance		4986
	(9) 9 th Year maintenance		4986
	(10) 10 th Year maintenance		98176
	(11) Barbed wire fencing charge= 1.28RKM		298307
	Total Charges		29831
	Supervisory / Overhead / Miscellaneous Charges	10% on the CA charges	328138
	Total (A) C.A. Charges		
B	Additional Compensatory Afforestation Charges/Penal CA		
	(1) 1 st Year cost of afforestation	0	0
	(2) 2 nd Year maintenance		0
	(3) 3 rd Year maintenance		0
	(4) 4 th Year maintenance		0
	(5) 5 th Year maintenance		0
	(6) 6 th Year maintenance		0
	(7) 7 th Year maintenance		0
	(8) 8 th Year maintenance		0
	(9) 9 th Year maintenance		0
	(10) 10 th Year maintenance		0
	(11) Barbed wire fencing charge= 0RKM		0
	Total (B) Addl. C.A. Charges		0
	Penal C.A.		0
	Catchment Area Treatment	30% of the Total CA	89492
	Soil and Moisture Conservation charges		
	Total (D)		0
E	Safety Zone (if required)		
F	Additional Charges (if required)	Qty Rate	
	Tubwell 2 No.		0
	Guard Room		0
	Tractor 1 No.		0
	Trolley & Tanker		0
	Total (F)		81515
G	Net Present Value of Forest Land to be diverted	Rs. 887000/- per ha.	
H	Felling charges = 19.96 m ³	Rs.1200 /- per m ³	23952
	GRAND TOTAL (A+B+C+D+E+F+G+H) to be deposited in CAMPA Fund		523097

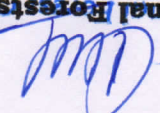
Technical details:-

- Technical details of Compensatory Afforestation Scheme are as follows:-
- a) General Details:-
 - b) Spacement:-
 - c) Species:-
 - d) Plantation Method :-
 - e) Soil and Moisture Conservation Works
 - f) Protection (Fencing, Watch man, People's Participation etc.):- Fencing
 - g) Proposed Monitoring Mechanism:- (M&E),
 - h) Any Other Information:- Nil.

Place: Jind.

Dated :

16/8/2019


Divisional Forests Officer,
Jind Forest Division,
Jind.

Note : CF (T) should countersign this C.A. scheme if area to be afforested is more than 5 hectare.