

**Detailed Compensatory Afforestation Scheme over 16.34 ha forest land inside Waithou PF** **Annexure-III (a)**

*(for proposed Widening and improvement of Yaingangpokpi-Nagaland road section of NH-102 into two laning with paved shoulder of 0.000 km from Laikot to Hungpung of 48.273 km in the State of Manipur on EPC Mode of NHIDCL)*

Centre: Kaprang

Compartment No: P 11 & P 12

Block: Yairipok

Name of PF: Waithou

Implementing Agency : Forest Department Manipur with involvement of local people

Wage Rate : Rs 225 per man day

Plant per hectare : 1600

Physical Targets in hactres and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																				Total		
				Year-I		Year-2		Year-3		Year-4		Year-5		Year-6		Year-7		Year-8		Year-9		Year-10				
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
1	Afforestation																									
	(a) Advance work	Ha.	34,460	16.34	5.63																				16.34	5.63
	(b) Creation	Ha.	29900			16.34	4.89																		16.34	4.89
	(c) Maintenance- 1st year	Ha.	19110					16.34	3.12																16.34	3.12
	(d) Maintenance- 2nd year	Ha.	14230							16.34	2.33														16.34	2.33
	(e) Maintenance- 3rd year	Ha.	10330									16.34	1.69												16.34	1.69
	(f) Maintenance- 4th year	Ha.	8000											16.34	1.31										16.34	1.31
	(g) Maintenance- 5th year	Ha.	8000													16.34	1.31								16.34	1.31
	(h) Maintenance- 6th year	Ha.	8000															16.34	1.31						16.34	1.31
	(i) Maintenance- 7th year	Ha.	8000																	16.34	1.31				16.34	1.31
	(j) Maintenance- 7th year	Ha.	8000																			16.34	1.31	16.34	1.31	
Sub-Total (Afforestation)		Ha.		16.34	5.63	16.34	4.89	16.34	3.12	16.34	2.33	16.34	1.69	16.34	1.31	16.34	1.31	16.34	1.31	16.34	1.31	16.34	1.31	16.34	24.19	
1	Livelihood support	Rs. 4000/Ha				0.654																			0.654	
2	Soil & Moisture Cons (SMC)	15%				1.00		1.42																	3.63	
3	Fencing	5%		1.21																					1.21	
4	Awareness Raising	2%		0.48																					0.48	
5	Monitoring & Evaluation	2%				0.48																			0.48	
6	Overhead	10%		0.61		0.50		0.50																	2.42	

(Rupees thirty three lakhs and seven thousand only)

  
(Debala Leiphrakpam)

Divisional Forest Officer

Thoubal Forest Division

Divisional Forest Officer  
Thoubal Forest Division  
Government of Manipur

Sub Total = 8.88  
Grand Total = 33.07