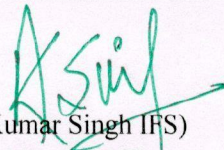


CHECK LIST SERIAL NO:-32

Bill for dumping scheme over 1.5615 hectare forest land in lieu of diversion of 4.5338 hectare for the construction of link road from Bijmal to Halau via Shullan GP Halau Km. 0/0 to 7/0, within the jurisdiction of Chopal forest division District Shimla HP.

Area proposed for Muck Dumping .								1.5615			
Total No. of plants to be planted								3951			
Rate per plant								28/-			
Plants to be planted per hectare								1100			
Particulars of works	Area in Ha.	Unfit cost at wages structure per	Total Amount Col 2x3	No. of plants planted 1 ha.	Total No. of plants planted (2X5)	Total amount of plants @ 22 of each plant	(Unfit cost+Plant cost+Plant Cost (4+7)	Year of execution of works	Cost exaction	Amount of cost escalation.	Total amount (Col. 4+7)
1	2	3	4	5	6	7	8	9	10	11	12
Initial cost CA over an area of CA	1.5615	83660	130635	1100	1718	37788	168423	2021-22	10%	16842	185266
1St year Maintenance	1.5615	9100	14210	330	515	11336	25546.1	2022-23	20%	5109	30655
2nd year Maintenance	1.5615	6140	9588	220	344	7558	17145.3	2023-24	30%	5144	22289
3rd year Maintenance	1.5615	3180	4966	110	172	3779	8744.4	2024-25	40%	3498	12242
4th year Maintenance	1.5615	3180	4966	110	172	3779	8744.4	2025-26	50%	4372	13117
5th year Maintenance	1.5615	3180	4966	110	172	3779	8744.4	2026-27	60%	5247	13991
6th year Maintenance	1.5615	3180	4966	110	172	3779	8744.4	2027-28	70%	6121	14865
7th year Maintenance	1.5615	3180	4966	110	172	3779	8744.4	2028-29	80%	6996	15740
8th year Maintenance	1.5615	3180	4966	110	172	3779	8744.4	2029-30	90%	7870	16614
9th year Maintenance	1.5615	3180	4966	110	172	3779	8744.4	2030-31	100%	8744	17489
10th year Maintenance	1.5615	3180	4966	110	172	3779	8744.4	2031-32	110%	9619	18363
			Total		3950.6						360632
											18032
						Total					378663
											66266
						G. Total					444929


 (Ankit Kumar Singh IFS)
 Divisional Forest Officer,
 Chopal Forest Division Chopal