

Estimate for compensatory afforestation at Sadabad-Jalesar Road Hathras

First Phase-Advance Soil Work

S.No.	Particular of Work	Quantity	Unit	Rate	Amount (in Rs.)
1	2	3	4	5	6
1	Alignment of Pits	140	No.	0.31	43.40
2	Digging of Pits (60x60x60)	140	No.	17.50	2450.00
3	Purchasing of RCC Pillar	80	No.	404.00	32320.00
4	Purchasing of barbed wire	0.35	M.T.	84892.00	29712.20
5	Other Expenditure	0	LS	0.00	5474.00
				Total-	70000

Second Phase-Plantation Work

1	Filling of Pits	140	No.	1.61	225.40
2	Purchasing of Plants	145	No.	80	11600.00
3	Carriage of Plants	145	No.	17.50	2537.50
4	Local Carriage of Plants	140	No.	5.94	831.60
5	Plantation	140	No.	4.90	686.00
6	Grouting of RCC Pillar	80	No.	196.00	15680.00
7	Local Carriage of RCC Pillar	80	No.	3.29	263.20
8	Fencing of Barbed wire	1000	R.M.	0.85	850.00
9	Irrigation 12 times	1680	No.	2.89	4855.20
10	Weeding & Hoeing 6 times	840	No.	1.12	940.80
11	Cattle Guard	6	Month	5226	31356.00
13	Other Expenditure	0	LS	0.00	5174.30
				Total-	75000.00

Third Phase-Plantation Maintenance Work First Year

1	Irrigation of Plants 9 Times	1260	No.	2.89	3641.40
2	Weeding & Hoeing of Plants 6 times	840	No.	1.12	940.80
3	Cattle Guard	6	Month	5226	31356.00
4	Other Expenditure	0	LS	0.0	4061.80
				Total-	40000.00

Fourth Phase-Plantation Maintenance Work Second Year

1	Irrigation of Plants 9 Times	1260	No.	2.89	3641.40
2	Weeding & Hoeing of Plants 6 times	840	No.	1.12	940.80
3	Cattle Guard	6	Month	5226	31356.00
4	Other Expenditure	0	LS	0.0	4061.80
				Total-	40000.00


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 2016-17

Fifth Phase-Plantation Maintenance Work Third Year

1	Irrigation of Plants 9 Times	1260	No.	2.89	3641.40
2	Weeding & Hoeing of Plants 6 times	840	No.	1.12	940.80
3	Cattle Guard	6	Month	5226	31356.00
4	Other Expenditure	0	LS	0.0	4061.80
				Total-	40000.00

Sixth Phase-Plantation Maintenance Work Fourth Year

1	Irrigation of Plants 9 Times	1260	No.	2.89	3641.40
2	Weeding & Hoeing of Plants 6 times	840	No.	1.12	940.80
3	Cattle Guard	3	Month	5226	15678.00
4	Other Expenditure	0	LS	0.0	1739.80
				Total-	22000.00

Seventh Phase-Plantation Maintenance Work Fifth Year

1	Irrigation of Plants 9 Times	1260	No.	2.89	3641.40
2	Weeding & Hoeing of Plants 6 times	840	No.	1.12	940.80
3	Cattle Guard	3	Month	5226	15678.00
4	Other Expenditure	0	LS	0.0	1739.80
				Total-	22000.00

Eight Phase-Plantation Maintenance Work Six Year

1	Irrigation of Plants 9 Times	1260	No.	2.89	3641.40
2	Weeding & Hoeing of Plants 6 times	840	No.	1.12	940.80
3	Cattle Guard	3	Month	5226	15678.00
4	Other Expenditure	0	LS	0.0	1739.80
				Total-	22000.00

Nine Phase-Plantation Maintenance Work Seven Year

1	Irrigation of Plants 9 Times	1260	No.	2.89	3641.40
2	Weeding & Hoeing of Plants 6 times	840	No.	1.12	940.80
3	Cattle Guard	3	Month	5226	15678.00
4	Other Expenditure	0	LS	0.0	1739.80
				Total-	22000.00

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दिनांक 10.08.2020

Ten Phase-Plantation Maintenance Work Eight Year

1	Irrigation of Plants 3 Times	420	No.	2.89	1213.80
2	Weeding & Hoeing of Plants 1 times	140	No.	1.120	156.80
3	Other Expenditure	0	LS	0.000	629.40
				Total-	2000.00

Eleven Phase-Plantation Maintenance Work Nine Year

1	Irrigation of Plants 3 Times	420	No.	2.89	1213.80
2	Weeding & Hoeing of Plants 1 times	140	No.	1.120	156.80
3	Other Expenditure	0	LS	0.000	629.40
				Total-	2000.00

Twelve Phase-Plantation Maintenance Work Ten Year

1	Irrigation of Plants 3 Times	420	No.	2.89	1213.80
2	Weeding & Hoeing of Plants 1 times	140	No.	1.120	156.80
3	Other Expenditure	0	LS	0.000	629.40
				Total-	2000.00

S.No.	Phase	Amount (in Rs.)
1	First	70000
2	Second	75000
3	Third	40000
4	Fourth	40000
5	Fifth	40000
6	Sixth	22000
7	Seventh	22000
8	Eight	22000
9	Nine	22000
10	Ten	2000
11	Eleven	2000
12	Twelve	2000
	Total:-	359000
	Escalation Charge 10%	35900
	Total	394900


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