

GOVERNMENT OF TRIPURA  
OFFICE OF THE DISTRICT FOREST OFFICER  
**DHALAI DISTRICT, AMBASSA**

Phone & Fax-03826-222551 E-mail-distfodhalai@yahoo.co.in

- 1) Name of Scheme : Compensatory Afforestation Scheme on Degraded Forest Land
- 2) Brief Description : The Scheme has been drawn up for raising compensatory plantation in degraded forest land
- 3) Wage Rate : Rs: 205/- (Rupees one hundred seventy seven) only per day as per memo No.F.3(18)-
- 4) Provision is also kept for anticipatory increase of Wages & materials for subsequent year
- 5) **Diversion proposal No.:- FP/TR/ROAD/42367/2019**
- 6) **Status of land for CA: Un-Classed Govt. Forest Land(UGF) 9 Ha  
Plot No 9 Khatian No.26, Mouja Jagabandhupara, Ambassa, Range.**

1 <sup>st</sup> year plantation				
SI No	Item of works	No. DLs/ha	Wages Rate	Amount
				(in Rs.)
1	Survey by using GPS instrument, cleaning of the periphery, fixing of permanent / durable pegs to be retained at least one year. Pegs should be numbered serially. Track polygon (raw data) is to be submitted within 5 (five) days after completion of the survey	2.5	205	512.50
2	Jungle cleaning including disposal of derbies	16	205	3280.00
3	Stacking at spacing as per model requirement with stacks of 1 m long including collection of sticks etc. complete & Digging of pits of 30 cm x 30 cm x 30 cm size for miscellaneous species 800 plants per ha	40	205	8200.00
4	Refilling of pits after removal of foreign materials, breaking of clods and planting of stumps/rhizome/ seedling pot including pitting with crowbar for teak and carrying of stumps/seedlings up to plantation site etc.	61	205	12505.00
5	Providing fencing L.S		-	70000.00
6	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	20	205	4100.00
7	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	14.5	205	2972.50
8	Vacancy filling (10%)	4	205	820.00
9	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	14.5	205	2972.50
10	Fire line and inspection path diagonally throughout the plantation area and making road for inspection	8	205	1640.00
11	Cost of planting materials including transportation		-	25000.00
12	Cost of Signboard		-	5000.00
13	Engagement of a watch and wards throughout the year responsible for maintenance of fencing, cattle watching etc.	108	205	22140.00
<b>Total</b>				<b>159142.50</b>
Provision of 15% anticipatory increase of wages & materials				23871.38
<b>(A) Total for 1<sup>st</sup> year plantation</b>				<b>183013.88</b>



2 <sup>nd</sup> year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	19	205	3895.00
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	14.5	205	2972.50
3	Vacancy filling (20%)	5	205	1025.00
4	Maintenance of fencing L.S		-	8000.00
5	Cost of Planting materials including transportation		-	4000.00
6	Fire line & inspection path	8	205	1640.00
7	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	14.5	205	2972.50
<b>Total</b>				<b>24505.00</b>
Provision of 20% anticipatory increase of wages & materials				4901.00
<b>(B) Total for 2<sup>nd</sup> year Maintenance</b>				<b>29406.00</b>
3 <sup>rd</sup> year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	10.5	205	2152.50
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	8	205	1640.00
3	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	10.5	205	2152.50
4	Fire line & inspection path	4	205	820.00
5	Maintenance of fencing L.S		-	8000.00
<b>Total</b>				<b>14765.00</b>
Provision of 25% anticipatory increase of wages & materials				3691.25
<b>(C) Total for 3<sup>rd</sup> year Maintenance</b>				<b>18456.25</b>
4 <sup>th</sup> year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	10.5	205	2152.50
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	14.5	205	2972.50
3	Fire line & inspection path	4	205	820.00
4	Maintenance of fencing L.S		-	8000.00
<b>Total</b>				<b>13945.00</b>

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Provision of 30% anticipatory increase of wages & materials				4183.50
<b>(D) Total for 4<sup>th</sup> year Maintenance</b>				<b>18128.50</b>
<b>5<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	12	205	2460.00
Provision of 35% anticipatory increase of wages & Materials			-	861.00
<b>(E) Total for 5<sup>th</sup> year Maintenance</b>				<b>3321.00</b>
<b>6<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	12	205	2460.00
Provision of 40% anticipatory increase of wages & Materials			-	984.00
<b>(F) Total for 6<sup>th</sup> year Maintenance</b>				<b>3444.00</b>
<b>7<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	12	205	2460.00
Provision of 45% anticipatory increase of wages & Materials			-	1107.00
<b>(G) Total for 7<sup>th</sup> year Maintenance</b>				<b>3567.00</b>
<b>8<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	12	205	2460.00
Provision of 50% anticipatory increase of wages & Materials			-	1230.00
<b>(H) Total for 8<sup>th</sup> year Maintenance</b>				<b>3690.00</b>
<b>9<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	12	205	2460.00
Provision of 55% anticipatory increase of wages & Materials			-	1353.00
<b>(I) Total for 9<sup>th</sup> year Maintenance</b>				<b>3813.00</b>
<b>10<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	12	205	2460.00
Provision of 60% anticipatory increase of wages & Materials			-	1476.00
<b>(J) Total for 10<sup>th</sup> year Maintenance</b>				<b>3936.00</b>
<b>Grand Total for (A+B+C+D+E+F+G+H+I+J)</b>				<b>270775.63</b>
<b>Total for 9ha (270775.63 x9 )</b>				<b>2436980.63</b>
<b>Say Rs.</b>				<b>2436980.00</b>
<b>(Rupees twenty four lakh thirty six thousand nine hundred eighty) only.</b>				

Total number of saplings that can be accommodated in the degraded forest land=7200 @800 saplings per ha through ANR

The estimate has been prepared and rationalized for ANR plantations as per the SOR issued by the competent authority. The estimate is hereby checked and approved for per ha plantation

[Chaman Lal, IFS]

District Forest Officer

Dhalai District, Ambassa  
Dhalai District, Ambassa.

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OFFICE OF THE DISTRICT FOREST OFFICER  
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- 1) Name of Scheme : Compensatory Afforestation Scheme on Degraded Forest Land
- 2) Brief Description : The Scheme has been drawn up for raising compensatory plantation in degraded forest land by raising plantation e.g. Misc. Species/poly bag planting etc. as per approved specification
- 3) Wage Rate : Rs: 205/- (Rupees one hundred seventy seven) only per day as per memo No.F.3(18)-RD/2005/Part/6395 dated, 18.04.2020 of Addl. Secretary, Govt. of Tripura, RD (Panchyat) Department and approved by Govt. in Forest Deptt vide U.O No.-215/MIN/For/2020 dt. 23.04.2019
- 4) Provision is also kept for anticipatory increase of Wages & materials for subsequent year
- 5) **Diversion proposal No.:- FP/TR/ROAD/42367/2019**

**Status of land for CA: Un-Classed Govt. Forest Land(UGF) 24Ha  
Plot No 9 Khatian No.26, Mouja Jagabandhupara, Ambassa, Range.**

6)

1 <sup>st</sup> year plantation				
SI No	Item of works	No. DLs/ha	Wages Rate	Amount
				(in Rs.)
1	Survey by using GPS instrument, cleaning of the periphery, fixing of permanent / durable pegs to be retained at least one year. Pegs should be numbered serially. Track polygon (raw data) is to be submitted within 5 (five) days after completion of the survey	2	205	410.00
2	Jungle cleaning including disposal of derbies	14	205	2870.00
3	Stacking at spacing as per model requirement with stacks of 1 m long including collection of sticks etc. complete & Digging of pits of 30 cm x 30 cm x 30 cm size for miscellaneous species 700 plants per ha	35	205	7175.00
4	Refilling of pits after removal of foreign materials, breaking of clods and planting of stumps/rhizome/ seedling pot including pitting with crowbar for teak and carrying of stumps/seedlings up to plantation site etc.	53	205	10865.00
5	Providing fencing L.S		-	70000.00
6	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	17.5	205	3587.50
7	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	13	205	2665.00
8	Vacancy filling (10%)	3.5	205	717.50
9	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	13	205	2665.00
10	Fire line and inspection path diagonally throughout the plantation area and making road for inspection	7	205	1435.00
11	Cost of planting materials including transportation		-	25000.00
12	Cost of Signboard		-	5000.00
13	Engagement of a watch and wards throughout the year responsible for maintenance of fencing, cattle watching etc.	94.5	205	19372.50
<b>Total</b>				<b>151762.50</b>
Provision of 15% anticipatory increase of wages & materials				22764.38
<b>(A) Total for 1<sup>st</sup> year plantation</b>				<b>174526.88</b>

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2 <sup>nd</sup> year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	17	205	3485.00
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	13	205	2665.00
3	Vacancy filling (20%)	4	205	820.00
4	Maintenance of fencing L.S		-	8000.00
5	Cost of Planting materials including transportation		-	4000.00
6	Fire line & inspection path	7	205	1435.00
7	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	13	205	2665.00
<b>Total</b>				<b>23070.00</b>
Provision of 20% anticipatory increase of wages & materials				4614.00
<b>(B) Total for 2<sup>nd</sup> year Maintenance</b>				<b>27684.00</b>
3 <sup>rd</sup> year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	9	205	1845.00
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	7	205	1435.00
3	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	9	205	1845.00
4	Fire line & inspection path	3.5	205	717.50
5	Maintenance of fencing L.S		-	8000.00
<b>Total</b>				<b>13842.50</b>
Provision of 25% anticipatory increase of wages & materials				3460.63
<b>(C) Total for 3<sup>rd</sup> year Maintenance</b>				<b>17303.13</b>
4 <sup>th</sup> year Maintenance				
1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	9	205	1845.00
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	13	205	2665.00
3	Fire line & inspection path	3.5	205	717.50
4	Maintenance of fencing L.S		-	8000.00
<b>Total</b>				<b>13227.50</b>
Provision of 30% anticipatory increase of wages & materials				3968.25
<b>(D) Total for 4<sup>th</sup> year Maintenance</b>				<b>17195.75</b>
5 <sup>th</sup> year Maintenance				

1	Cultural Operation	10.5	205	2152.50
Provision of 35% anticipatory increase of wages & Materials			-	753.38
<b>(E) Total for 5<sup>th</sup> year Maintenance</b>				<b>2905.88</b>
<b>6<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	10.5	205	2152.50
Provision of 40% anticipatory increase of wages & Materials			-	861.00
<b>(F) Total for 6<sup>th</sup> year Maintenance</b>				<b>3013.50</b>
<b>7<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	10.5	205	2152.50
Provision of 45% anticipatory increase of wages & Materials			-	968.63
<b>(G) Total for 7<sup>th</sup> year Maintenance</b>				<b>3121.13</b>
<b>8<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	10.5	205	2152.50
Provision of 50% anticipatory increase of wages & Materials			-	1076.25
<b>(H) Total for 8<sup>th</sup> year Maintenance</b>				<b>3228.75</b>
<b>9<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	10.5	205	2152.50
Provision of 55% anticipatory increase of wages & Materials			-	1183.88
<b>(I) Total for 9<sup>th</sup> year Maintenance</b>				<b>3336.38</b>
<b>10<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	10.5	205	2152.50
Provision of 60% anticipatory increase of wages & Materials			-	1291.50
<b>(J) Total for 10<sup>th</sup> year Maintenance</b>				<b>3444.00</b>
<b>Grand Total for (A+B+C+D+E+F+G+H+I+J)</b>				<b>255759.38</b>
<b>Total for 24ha (255759.38 x24 )</b>				<b>6138225.00</b>
<b>(Rupees sixty one lakh thirty eight thousand two hundred twenty five) only.</b>				

Total number of saplings that can be accommodated in the the degraded forest land=16800 @700 saplings per ha through ANR

The estimate has been prepared and rationalized for ANR plantations as per the SOR issued by the competent authority. The estimate is hereby checked and approved for per ha plantation

  
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 District Forest Officer  
 Dhalai District, Ambassa  
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