

	Add 10% escalation value on total of item 4(i) to 4(viii)					
5	3RD YEAR OPERATION					
	(i) Tending - 3 weeding	Ha	13.90	21179	294388	
	(ii) Casualty replacement 15%					
	(iii) Maint. of inspection path					
	(iv) Maint. Of fireline					
	(v) Add paid holiday @ 18.63 % on item 5 (i) to 5 (iv)					
	Add 20% escalation value on total of item 5(i) to 5(v)					
6	4TH YEAR OPERATION					
	(i) Tending -2 weedings	Ha	13.90	16883	234674	
	(ii) Casualty replacement 10%					
	(iii) Maint. Of inspection path					
	(iv) Maint. of fireline					
	(v) Add paid holiday @ 18.63% on item 6(i) to 6 (iv)					
	Add 30% escalation value on item 6(i) to 6(v)					
7	5TH YEAR OPERATION					
	(i) Tending - 1 weedings	Ha	13.90	7925	110158	
	(ii) Maint. of inspection path					
	(iii) Maint. Of fire line					
	(iv) Add paid holiday @ 18.63% on item 7(i) to 7 (iii)					
	Add 40% escalation value on item 7(i) to 7(iv)					
8	6TH YEAR OPERATION					
	(i) Tending - 1 weedings	Ha	13.90	8492	118039	
	(ii) Maint. of inspection path @					
	(iii) Maint. of fireline @ 1DL/ha.					
	(iv) Add paid holiday @ 18.63% on item 8(i) to 8 (iii)					
	Add 50% escalation value on item 8(i) to 8(iv)					
9	7TH YEAR OPERATION					
	(i) Maint. of inspection path / fireline & climber cutting	Ha	13.90	3197	44438	
	(ii) Add paid holiday 18.63% item 9(i)					
	Add 60% escalation value on total item 9(i) to 9(ii)					
10	8TH YEAR OPERATION					
	(i) Maint. of inspection path / fireline & climbing cutting	Ha	13.90	3397	47218	
	(ii) Add paid holiday @ 18.63% on total of item 10(i)					
	Add 70% escalation value on item 10(i) to 10 (ii)					

11	9TH YEAR OPERATION					
	(i) Maint. of inspection path / fireline & climber cutting	Ha	13.90	3596	49984	
	(ii) Add paid holiday @ 18.63% on item 11 (i)					
	Add 80% escalation value on total of item 11(i) to 11 (ii)					
12	10TH YEAR OPERATION					
	(i) Maint. of inspection path / fireline & climber cutting	Ha	13.90	3796	52764	
	(ii) Add paid holiday @ 18.63% on item 12 (i)					
	Add 90% escalation value on total of item 12 (i) to 12 (ii)					
13	Approach foot track to plantation in area where necessary	Rmt	5560	5.71	31748	
14	Monitoring, Supervision (POL, Maint.of vehicles, including TE etc.) @ 12% and Contingency @ 3% to meet up unseen expenditure i.e.15% on item No.1 to 14 plus nursery cost over Rs.2541221/-				381184	
15	Provision for soil and moisture conservation structures (where needed) @ Rs. 7000/- per ha.	Ha	13.90	6200	86180	
				Grand Total	3008585	
				or say	3008600	

(Rupees thirty lakh eight thousand six hundred) only

Prepared by:


(D.Paul), Addl.Chief Estimator

O/o the Principal Chief Conservator of Forests
Itanagar.


(R.K.Singh)

PCCF (A & V)
& Nodal Officer (FCA)