

TOTAL FINANCIAL OUTLAY OF THE PROJECT

(Estimate of Net Present Value (NPV), Compensatory Afforestation (CA) and Dwarf Species Plantation)

Project: Construction of 132 KV EHT single circuit transmission line on double circuit tower from AEGCL Gohpur GSS to NF Railway Gohpur TSS in connection with RNY MZS Railway Electrification

Forest Area Proposed for Diversion under Sonitpur East Division: **7.971 ha**

A) Estimate of NPV [(As per directive of Honourable Supreme Court of India and based on Handbook of FC Act, 1980 & FC Rules, 2003 (Guidelines & Clarifications))]:

S. No	Eco Class	Density Class	NPV Rate per Ha (Rs.)	Forest Area (ha)	Total Amount (Rs.)
1	I	Open Forest	11,16,900/-	7.971	89,02,810/-

(Rupees Eighty Nine Lakhs Two Thousand Eight Hundred and Ten only)

B) Estimate for CA:

S. No	Item	Area (ha)	Type of Land	Total Amount (Rs.)
1	CA in Naduar RF	16.00	Forest	1,34,57,343/-

(Rupees One Crore Thirty Four Lakhs Fifty Seven Thousand Three Hundred and Forty Three only)


C) Estimate for Dwarf Species:

S.No.	Item	Area (ha)	Type of Land	Total Amount (Rs.)
1	Dwarf Species Plantation Scheme	1	Forest	1,19,27,760/-

(Rupees One Crore Nineteen Lakhs Twenty Seven Thousand Seven Hundred and Sixty only)

Grand Total of the Financial Outlay of the Project (A + B + C) = 3,42,87,913/-

(Rupees Three Crore Forty Two Lakhs Eighty Seven Thousand Nine Hundred and Thirteen only)


Divisional Forest Officer
Sonitpur East Division
Biswanath Chari


Divisional Forest Officer
Sonitpur East Division
Biswanath Chari