

NAME OF THE PROJECT: Diversion of Forest Land for construction of 2-lane Specification Road with Paved Shoulder as Re-alignment of Existing Stretch between Legship to Gyalshing of NH-510 (from Km 58.840 to Km 75.000) (Package-V) in West Sikkim.

Estimate for Avenue Plantation with Bamboo Basket

(A) ADVANCE WORK & CREATION

Sl. No	Particulars	Area (km)	Rate (Rs /Km)	Amount (in rupees)
I.	Cost of Avenue Plantation with BB (all complete) including transportation cost	3	64195+2800	2,00,985.00
	Sub-total of A			2,00,985.00

(B) MAINTENANCE UPTO 3 YEARS

Sl. No.	Particulars	Area (in Km)	Rate (Rs/Km)	Amount (in rupees)
i.	1st Year Maint. (Two Weeding)	3	5745	17,235
ii	2nd Year Maint. (Two Weeding)	3	4206	12,618
iii	3rd Year Maint. (One weeding)	3	3569	10,707
	Sub-total of B			40,560.00
	Total (A+B)			2,41,545.00

(C) OVERHEAD / MONITORING & EVALUATION/CONTINGENCIES

Sl. No.	Particulars	Total Amount (A+B)	Rate /ha (in % of total)	Amount (in rupees)
i	Office expenses, Stationery, TA/DA, Repair of Vehicle, computer etc (5% of total)	2,41,545	5	12,077.00
ii	Monitoring & Evaluation inspection of works (2% of the total cost (A+B))	2,41,545	2	4,831.00
iii	Contingencies, cost of escalation and other unforeseen expenditure (4% of the total cost (A+B))	2,41,545	4	9,662.00
iv	Sub-Total of C			26,570.00
v	Grand Total (A+B+C)			2,68,115.00

(Rupees Two Lakh Sixty Eight Thousand One Hundred Fifteen) only/-

Technical sanction/approval is
accorded to the estimate for
Compensatory Afforestation
Scheme of Rs. 2,68,115.00

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Divisional Forest Officer
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DFO (T)
WEST